

## NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

**Date/Time:** **Thursday, April 2, 2026, at 7:00 p.m.**  
*(or as soon thereafter as possible)*

**Location:** **City Hall Council Chambers**  
**333 Civic Center Plaza, Tracy, CA 95376**

**THIS MEETING WILL BE OPEN TO THE PUBLIC FOR IN-PERSON PARTICIPATION PURSUANT TO GOVERNMENT CODE SECTION 54954.3, WHICH STATES THAT EVERY PUBLIC MEETING SHALL PROVIDE AN OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COMMISSION ON ANY ITEM, BEFORE OR DURING CONSIDERATION OF THE ITEM. HOWEVER, NO ACTION SHALL BE TAKEN ON ANY ITEM NOT ON THE AGENDA.**

### MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items from the Audience - In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution No. 2019-240, and last amended by Resolution No. 2021-049, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, the Commission may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification, direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to the Commission.
5. Approval of Meeting Minutes
  - A. **REVIEW AND APPROVE THE REGULAR MEETING MINUTES FROM: March 5, 2026**
6. New Business
  - A. **REVIEW AND APPROVE STAFF'S RECOMMENDATIONS TO THE CITY COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2026-2027 RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE.**
  - B. **REVIEW AND PROVIDE INPUT ON THE PARKS CAPITAL IMPROVEMENT PROGRAM (CIP) PRIORITIES FOR FISCAL YEAR 2026-2031**
7. Staff Items (Verbal)
  - A. **RECEIVE THE COMMUNITY EVENTS REPORT**
  - B. **RECEIVE THE SPECIAL INTEREST REPORT**

8. Items from the Commission

9. Adjournment

AGENDA POSTED: March 30, 2026

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids to participate should call City Hall at (209) 831-6000 at least 24 hours before the meeting.

Any materials distributed to the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

Full copy of the agenda can be found at the Tracy Library as well on the City's Website:

<https://www.cityoftracy.org/government/boards-and-commissions/parks-and-community-services-commission>

**PARK AND COMMUNITY SERVICES COMMISSION  
REGULAR MEETING MINUTES  
Thursday, March 5, 2026**

**1. CALL TO ORDER:**

Chair Lieberg called the meeting to order at 7:01 pm.

**2. ROLL CALL:**

- a. Present: Chair Lieberg, Vice Chair Shrout, and Commissioners Arbogast and Fagin
- b. Absent: Commissioner Jimenez
- c. Staff Present: Brian MacDonald, Director of Parks, Recreation and Community Services; Richard Joaquin, Assistant Director of Parks, Recreation and Community Services; Justin Geibig, Recreation Services Supervisor; Brandon Johnson, Parks Planning and Development Manager; Forrest Ebbs, Director of Community and Economic Development; Alexandra Pineda, Economic Development Analyst; Kamal Gill, Deputy City Attorney
- d. Recorded By: Norma Padilla, Administrative Assistant, and Catherine Sena, Administrative Assistant

**3. PLEDGE OF ALLEGIANCE:**

Chair Lieberg led the Pledge of Allegiance.

**4. ITEMS FROM THE AUDIENCE:**

None.

**5. APPROVAL OF MEETING MINUTES**

- a. Reviewed and approved the Regular Meeting Minutes from **February 5, 2026.**

**ACTION:** Vice Chair Shrout motioned to approve the meeting minutes for February 5, 2026, and Commissioner Fagin seconded the motion. Roll call found all in favor with a 4,0,0 vote.

**6. NEW BUSINESS**

- a. **NOMINATE ONE MEMBER AND ONE ALTERNATE FOR MEMBERSHIP ON THE GENERAL PLAN ADVISORY COMMITTEE**

Forrest Ebbs, Director of the Community and Economic Development Department, presented the staff report and PowerPoint to the commission.

Questions from the Commission followed, and Forrest Ebbs responded to them.

Commission discussion occurred.

**ACTION:** Chair Lieberg motioned to appoint Commissioner Fagin as the lead member and Commissioner Arbogast as the alternate on the General Plan Advisory Committee. Vice Chair Shrout seconded the motion. Roll call found all in favor with a 4,0,0 vote.

b. **REVIEW AND ACCEPT THE PARKS, RECREATION, AND COMMUNITY SERVICES COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE ALLOCATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS FOR FISCAL YEAR 2026-2027 AND RECOMMEND APPROVAL TO THE CITY COUNCIL**

Alexandra Pineda, Economic Development Analyst, presented the staff report and PowerPoint to the commission.

Questions from the Commission followed, and Alexandra Pineda responded to them.

Commission discussion occurred.

**ACTION:** Commissioner Arbogast motioned to approve the ranking and funding recommendations for the allocation of the Community Development Block Grant (CDBG) funds and the Home Investment Partnerships Program (HOME) funds for Fiscal Year 2026-2027. Commissioner Fagin seconded the motion. Roll call found all in favor with a 4,0,0 vote. Passed and so ordered.

c. **REVIEW AND PROVIDE INPUT TO STAFF ON TWO PROPOSED PARK CONCEPTUAL PLANS FOR THE A.R. GLOVER PARK RENOVATION PROJECT (CIP 78189)**

Brandon Johnson, Parks Planning and Development Manager, presented the staff report to the commission and introduced our consultant for their presentation

Dave Rubin, Principal with Callander and Associates, presented the PowerPoint and the conceptual designs for the A.R. Glover Park Renovation Project.

Commission questions followed.

Dave Rubin, Principal with Callander and Associates, answered the questions of the commission.

Commission comments and questions followed.

Brandon Johnson, Parks Planning and Development Manager, and Richard Joaquin, Assistant Director of Parks, Recreation and Community Services, answered the questions of the commission.

The commission provided input and comments and favored the first option, the forest theme unanimously.

**ACTION:** No action for this item.

## **7. ITEMS FROM STAFF:**

### **a. RECEIVE THE SPORTS FIELD QUARTERLY REPORT**

Justin Geibig, Recreation Services Supervisor, presented the report to the commission.

Commission questions followed.

Justin Geibig, Recreation Services Supervisor, answered the questions of the commission.

### **b. RECEIVE THE SENIORS' QUARTERLY REPORT ON NEEDS & CONCERNS**

Justin Geibig, Recreation Services Supervisor, presented the report to the commission.

## **8. ITEMS FROM THE COMMISSION**

Commissioner Arbogast invited everyone to a Tracy Music Festival at Lincoln Park on April 25<sup>th</sup> in the afternoon.

Commissioner Fagin thanked staff for their hard work.

Vice Chair ShROUT asked about a recent softball tournament that was moved back and forth from Legacy to the Sports Complex the past weekend.

Justin Geibig, Recreation Services Supervisor, explained the reasoning and how it was resolved.

Chair Lieberg asked if March 17, 2026, was still the anticipated council date for the Tracy Sports Complex renaming.

Brian MacDonald, Director of Parks, Recreation, and Community Services, stated that staff wanted to ensure that the February minutes were approved and stated that the council date is April 7, 2026. Staff will notify all applicants of the April date.

Commissioner Arbogast wanted to make sure everyone who was at the last Parks and Community Services Commission meeting was aware of the April 7<sup>th</sup> date.

Chair Lieberg asked if there was any update on the aquatic center.

Brian MacDonald, Director of Parks, Recreation, and Community Services, answered that hopefully he will bring an update at the next meeting. He also invited them to reach out to Richard Joaquin to tour the TRAC and learn more about the project.

**9. ADJOURNMENT:**

Time of Adjournment: 7:58 pm

**ACTION:** Motion was made by Chair Lieberg and seconded by Commissioner Arbogast to adjourn the meeting at said time of 7:58 p.m. Roll call found all in favor, passed, and so ordered with 4,0,0 vote.

The above agenda was posted at Tracy City Hall on February 26, 2026. The above are action minutes. A recording of the meeting is available at the Parks, Recreation & Community Services Department.

---

Jolene Jauregui, Staff Liaison  
Recreation Services Manager

**CITY OF TRACY**  
**PARKS & COMMUNITY SERVICES COMMISSION**  
**April 2, 2026**

**AGENDA ITEM 6.A**

REQUEST

**REVIEW AND APPROVE STAFF'S RECOMMENDATION TO CITY COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2026-2027 RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE**

DISCUSSION

As the governing body of the City of Tracy, the City Council is required to adopt any fee or service charge to be implemented by the city for programs or services provided or made available to the public. As an "advisory" body to the City Council, the Parks and Community Services Commission is responsible for reviewing, accepting public comment on, and making recommendations to the City Council on fees and charges proposed by the Community Facilities and Recreation Divisions.

There are two general fee types related to recreation programs and facility/park rentals. They include Facility Use Fees, for use of City parks and facilities, and Recreation Program Fees for participation in recreation activities or admission to events.

The City contracted with NBS to conduct a User Fee Study (Study). On January 17, 2023, the City Council conducted a workshop to review the user fee study and to provide staff feedback. The City-wide master fee schedule was approved by the City Council on March 7, 2023.

The City's main objectives in conducting this Study were to ensure that existing fees do not exceed the costs of service and to provide an opportunity for the City Council to realign fee amounts with the recommended cost recovery. The fees examined in the study are user and regulatory fees charged by various City departments and divisions. Included in this Study are Facility Use and Recreation Program Fees.

Staff is presenting new and amended fees for Commission review and action.

FACILITY USE FEES

Includes fees charged for use of City parks, facilities, and sports fields. Examples include building rooms and picnic areas at reservable parks. In addition, rental fees have been added to include the new Tracy Recreation Activity Center (TRAC) once the facility opens. All reservations will align in accordance with the policies outlined in the City's Facility Reservation Handbook.

Sports Field Fees: The current fee structure includes two field classifications: Premium and Standard. Premium Sports Facilities are: the Tracy Sports Complex and Legacy Fields. Standard Sports Facilities are: Ritter Family Ball Park, Placentia Fields, Veterans Park, Galli Family Park, Clyde Bland Park, and Tiago Park. These facilities do not have amenities similar to the Premium facilities and do not include the same level of service. Premium field fees are 25% higher than Standard field fees.

Attachment 'A' includes the current fees and those fees that are new or are being amended, highlighted in red. Per the recommended Consumer Price Index (CPI), select facilities' use fees were increased per the CPI of 3%, and if the CPI increase is \$1 or less, a \$1 increase will be applied to that fee.

### RECREATION PROGRAM FEES

The Recreation Division charges a participant fee for many of its recreation programs. There are a number of free or low-cost programs, but generally, the majority of recreation programs carry some form of participant fee. Additionally, financial assistance is available for qualified low-income applicants.

In addition, as construction continues at the Tracy Recreation Activity Center (TRAC) at El Pescadero Park, staff have included fees for how the facility will operate once it opens. The TRAC will support a combination of scheduled programming, drop-in use, and facility rentals. Programming will be introduced in phases and will adjust over time based on community demand, staffing, and operational capacity. Existing programs will move into the facility, and new offerings will be added.

TRAC will operate using a punch card and drop-in access model, rather than a traditional membership structure, to provide flexible participation for residents with varying schedules and interests. This approach aligns with the facility's design and operational framework and will allow staff to manage scheduled programming, open use, and shared spaces. Punch cards and drop-in access will apply to select amenities and specialty offerings, alongside structured programs. This model is consistent with access methods currently used at other City facilities, including the Lolly Hansen Senior Center and Joe Wilson Pool.

Per the recommended Consumer Price Index (CPI), select recreation fees were increased per the CPI of 3%, and if the CPI increase is \$1 or less, a \$1 increase will be applied to that fee. Additionally, some recreation fees are now grouped by category rather than individual offerings, as program offerings vary each season. This approach aligns with the structure of the Grand Theater Arts Education offerings, ensuring consistency. Along with the proposed fees, an ongoing evaluation of the revenue opportunities, alternative revenue sources (i.e., sponsorships and advertising), programming, and expenditure controls will be pursued.

## FEE DEVELOPMENT FACTORS

Several factors are considered and analyzed in the development of the recommended programming fees. Such factors include:

**Market Value:** What other local public agencies charge for similar programs and facilities?

**Community Benefit versus Individual Benefit:** A community versus individual pricing guideline means that generally, the higher the benefit of the program is to the community, the greater the program is subsidized. The greater the program benefits the individual, the lower the amount of subsidy.

**Affordability for Segments of the Public:** A fairly low percentage of recovery is projected for the senior and teen programs, community events, and facility reservation functions. The City of Tracy continues to make programs affordable to seniors and teens; understands that community events are of high public benefit and therefore little or no revenue is required to present these events; and that City facilities be made affordable for local non-profit organizations.

After consideration of the above factors, staff have developed the FY 2026-2027 Recreation Program and Facility Use Fee Schedule, Attachment 'A', which shows current fees and those fees that are new or are being amended highlighted in red. Additionally, some recreation programs are showing a minimum and maximum fee range. This range allows staff the flexibility to build on the fee throughout the fiscal year as market value adjusts.

## RECOMMENDATION

That the Commission review and approve staff's recommendation to City Council regarding the adoption of the FY 2026-2027 Recreation Program and Facility Use Fee Schedule.

Prepared by: Lauren Repetto, Recreation Services Supervisor

Reviewed by: Justin Gebig, Recreation Services Supervisor  
Jolene Jauregui-Correll, Recreation Services Manager

Approved by: Brian MacDonald, Parks, Recreation, & Community Services Director

## ATTACHMENT

Attachment 'A' – Recreation Program and Facility Use Fee Schedule



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>1</b>	<b>Administration</b>						
	Non-Profit						
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per	Per Application		\$ 111	\$ 114	\$ 3	\$ 111
	Verification of non-profit status	Per Verification	[5]	\$ 16	\$ 17	\$ 1	\$ 16.00
	Private/Commercial						
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per	Per Application		\$ 220	\$ 227	\$ 7	\$ 220
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 42	\$ 43	\$ 1	\$ 42
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)						
	Minimum	Per Occurrence		\$ 78	\$ 80	\$ 2	
	Maximum	Per Occurrence		\$ 210	\$ 216	\$ 6	
	<b>Additional Fees</b>						
	<b>Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)</b>						
	Processing Fee	Per Rental, Per Dumpster		\$ 56	\$ 58	\$ 2	
	Dumpster Fee	Per Rental	[6]	Actual Cost	Actual Cost	-	
<b>NEW</b>	Cleaning Fee	Actual Cost	[6]	Actual Cost	Actual Cost	-	
	Deposit		[1]				
	<del>Main Hall or Entire Facility</del> Main Hall, Entire Facility or Gymnasium (Non-Traditional)	Per Rental		\$ 800	\$ 824	\$ 24	\$ 800



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	<del>Conference Room A or B</del> Conference Rooms or Outdoor Area	Per Rental		\$ 500	\$ 515	\$ 15	\$ 500
	Alcohol Deposit	Per Rental		\$ 600	\$ 618	\$ 18	\$ 600
<b>2</b>	<b>Community Center Rentals</b>						
	Main Hall (5,300 Sq Ft)						
	Weekday Only						
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 48	\$ 50	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 83	\$ 85	\$ 2	
	Commercial	Per Hour (4 hour Min.)		\$ 118	\$ 121	\$ 4	
	Conference Room A or B (250 Sq Ft)						
	Weekday Only						
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 11	\$ 12	\$ 1	
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 17	\$ 18	\$ 1	
	Commercial	Per Hour (4 hour Min.)	[5]	\$ 22	\$ 23	\$ 1	
	Entire Facility (6,200 Sq Ft)						
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 54	\$ 56	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 96	\$ 99	\$ 3	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Commercial	Per Hour (4 hour Min.)		\$ 135	\$ 139	\$ 4	
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 81	\$ 83	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 138	\$ 142	\$ 4	
	Commercial	Per Hour (4 hour Min.)		\$ 196	\$ 201	\$ 6	
	<b>Additional Fees</b>						
	<del>Extra Dumpster Disposal Fee (Required for Crab Feeds and Other Rentals as Deemed Necessary by Staff)</del>						
	<del>Processing Fee</del>	<del>Per Rental, Per Dumpster</del>		<del>\$ 56</del>	<del>\$ 58</del>	<del>\$ 2</del>	
	<del>Dumpster Fee</del>	<del>Actual Cost</del>		<del>Actual Cost</del>	<del>Actual Cost</del>	<del>-</del>	
	<del>Deposit</del>		[1]				
	<del>Main Hall or Entire Facility</del>	<del>Per Rental</del>		<del>\$ 800</del>	<del>\$ 824</del>	<del>\$ 24</del>	
	<del>Conference Room A or B</del>	<del>Per Rental</del>		<del>\$ 500</del>	<del>\$ 515</del>	<del>\$ 15</del>	
	<del>Alcohol Deposit</del>	<del>Per Rental</del>		<del>\$ 600</del>	<del>\$ 618</del>	<del>\$ 18</del>	
<b>3</b>	<b>Tracy Sports Complex Meeting Room Rental</b>						
	TSC Meeting Room (700 Sq Ft)						
	Non-Profit	Per Hour	[5]	\$ 21	\$ 22	\$ 1	
	Private Classification	Per Hour		\$ 36	\$ 37	\$ 1	
	Commercial	Per Hour		\$ 49	\$ 51	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	<del>Deposit</del>		<del>[1]</del>				
	<del>Meeting Room</del>	<del>Per Rental</del>		<del>\$ 500</del>	<del>\$ 515</del>	<del>\$ 15</del>	
	<del>Alcohol Deposit</del>	<del>Per Rental</del>		<del>\$ 600</del>	<del>\$ 618</del>	<del>\$ 18</del>	
<b>4</b>	<b>Tracy Transit Station</b>						
	<i>Room 103 or 104 (590 Sq Ft)</i>		[3]				
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 25	\$ 26	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1	
	Commercial	Per Hour (2 hour Min.)		\$ 60	\$ 62	\$ 2	
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ 37	\$ 38	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 63	\$ 65	\$ 2	
	Commercial	Per Hour (2 hour Min.)		\$ 88	\$ 91	\$ 3	
	<i>Room 103 and 104 (1,180 Sq Ft)</i>		[3]				
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2	
	Private Classification	Per Hour (2 hour Min.)		\$ 86	\$ 89	\$ 3	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Commercial	Per Hour (2 hour Min.)		\$ 122	\$ 126	\$ 4	
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ 74	\$ 76	\$ 2	
	Private Classification	Per Hour (2 hour Min.)		\$ 129	\$ 133	\$ 4	
	Commercial	Per Hour (2 hour Min.)		\$ 183	\$ 189	\$ 6	
	<i>Room 105 (913 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ 38	\$ 39	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 67	\$ 69	\$ 2	
	Commercial	Per Hour (2 hour Min.)		\$ 95	\$ 98	\$ 3	
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ 57	\$ 59	\$ 2	
	Private Classification	Per Hour (2 hour Min.)		\$ 100	\$ 103	\$ 3	
	Commercial	Per Hour (2 hour Min.)		\$ 142	\$ 147	\$ 4	
	<i>Entire Facility (4,044 Sq Ft)</i>						



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 112	\$ 115	\$ 3	
	Private Classification	Per Hour (4 hour Min.)		\$ 196	\$ 201	\$ 5	
	Commercial	Per Hour (4 hour Min.)		\$ 278	\$ 286	\$ 8	
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 167	\$ 172	\$ 5	
	Private Classification	Per Hour (4 hour Min.)		\$ 293	\$ 302	\$ 9	
	Commercial	Per Hour (4 hour Min.)		\$ 418	\$ 430	\$ 12	
	<b>Deposit</b>		<b>[1]</b>				
	<del>All Conference Rooms</del>	<del>Per Rental</del>		<del>\$ 500</del>	<del>\$ 515</del>	<del>\$ 15</del>	
	<del>Entire Facility</del>	<del>Per Rental</del>		<del>\$ 800</del>	<del>\$ 824</del>	<del>\$ 24</del>	
	<del>Alcohol Deposit</del>	<del>Per Rental</del>		<del>\$ 600</del>	<del>\$ 618</del>	<del>\$ 18</del>	
<b>5</b>	<b>Electric Vehicle Charging Station Rates (Transit Station and TRAC)</b>						
	Charging Station Session Fee	Per Session		\$ 1.00	\$ 1.03	\$ 0.03	
	Charging Station Energy Use Fee	Per kWh of energy used		\$ 0.41	\$ 0.42	\$ 0.01	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
6	<b>Tracy Civic Center Rental</b>						
	Council Chambers (3,500 Sq Ft)		[3]				
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 43	\$ 44	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 63	\$ 65	\$ 2	
	Commercial	Per Hour (2 hour Min.)		\$ 109	\$ 112	\$ 3	
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ 63	\$ 65	\$ 2	
	Private Classification	Per Hour (2 hour Min.)		\$ 114	\$ 117	\$ 3	
	Commercial	Per Hour (2 hour Min.)		\$ 163	\$ 168	\$ 5	
	Conference Room #109 (500 Sq Ft)						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 21	\$ 22	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 36	\$ 37	\$ 1	
Commercial	Per Hour (2 hour Min.)		\$ 52	\$ 54	\$ 2		



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 31	\$ 32	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 53	\$ 55	\$ 2	
	Commercial	Per Hour (2 hour Min.)		\$ 76	\$ 78	\$ 2	
	Conference Room #203 (825 Sq Ft)						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ 35	\$ 36	\$ 1	
	Private Classification	Per Hour (2 hour Min.)		\$ 59	\$ 61	\$ 2	
	Commercial	Per Hour (2 hour Min.)		\$ 85	\$ 88	\$ 3	
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ 52	\$ 54	\$ 2	
	Private Classification	Per Hour (2 hour Min.)		\$ 89	\$ 92	\$ 3	
	Commercial	Per Hour (2 hour Min.)		\$ 128	\$ 132	\$ 4	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Lobby						
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 54	\$ 56	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 95	\$ 98	\$ 3	
	Commercial	Per Hour (4 hour Min.)		\$ 135	\$ 139	\$ 4	
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 55	\$ 57	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 98	\$ 101	\$ 3	
	Commercial	Per Hour (4 hour Min.)		\$ 203	\$ 209	\$ 6	
	Fountain Plaza - 1 to 50 People						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 9	\$ 10	\$ 1	
	Private Classification	Per Hour (2 hour Min.)	[5]	\$ 15	\$ 16	\$ 1	
	Commercial	Per Hour (2 hour Min.)	[5]	\$ 22	\$ 23	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Fountain Plaza - 51 to 100 People						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 13	\$ 14	\$ 1	
	Private Classification	Per Hour (2 hour Min.)	[5]	\$ 22	\$ 23	\$ 1	
	Commercial	Per Hour (2 hour Min.)		\$ 32	\$ 33	\$ 1	
	Fountain Plaza - 101+ People						
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 32	\$ 33	\$ 1	
	Private Classification	Per Hour (2 hour Min.)	[5]	\$ 29	\$ 30	\$ 1	
	Commercial	Per Hour (2 hour Min.)		\$ 42	\$ 43	\$ 1	
	Fountain Plaza Non-Profit Max Daily Rental Rate	Per Rental		\$ 66	\$ 68	\$ 2	
	<b>Deposit</b>		[1]				
	<b>All Conference Rooms</b>	<b>Per Rental</b>		<del>\$ 500</del>	<del>\$ 515</del>	<del>\$ 15</del>	
	<b>Lobby or Entire Facility</b>	<b>Per Rental</b>		<del>\$ 800</del>	<del>\$ 824</del>	<del>\$ 24</del>	
	<b>Alcohol Deposit</b>	<b>Per Rental</b>		<del>\$ 600</del>	<del>\$ 618</del>	<del>\$ 18</del>	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept	
7	<b>Park and Picnic Areas</b>							
	Park/Picnic - 1 to 50 People							
		Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 19	\$ 20	\$ 1	
		Private Classification	Per Hour (2 hour Min.)	[5]	\$ 31	\$ 32	\$ 1	
		Commercial	Per Hour (2 hour Min.)		\$ 45	\$ 46	\$ 1	
	Park/Picnic - 51 to 100 People							
		Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 26	\$ 27	\$ 1	
		Private Classification	Per Hour (2 hour Min.)		\$ 45	\$ 46	\$ 1	
		Commercial	Per Hour (2 hour Min.)		\$ 66	\$ 68	\$ 2	
	Park/Picnic - 101+ People							
		Non-Profit	Per Hour (2 hour Min.)		\$ 35	\$ 36	\$ 1	
		Private Classification	Per Hour (2 hour Min.)		\$ 59	\$ 61	\$ 2	
	Commercial	Per Hour (2 hour Min.)		\$ 85	\$ 88	\$ 3		



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 60	\$ 62	\$ 2	\$ 60
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 135	\$ 139	\$ 4	
	Deposits						
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -	\$ -	
	50-100; or Less than 50 Non-traditional	Per Rental		\$ 136	\$ 140	\$ 4	
	101-200 attendees	Per Rental		\$ 271	\$ 280	\$ 8	
	201-300 attendees	Per Rental		\$ 407	\$ 419	\$ 12	
	301 and above attendees	Per Rental		\$ 678	\$ 698	\$ 20	
<b>8</b>	<b>Parking Lot Rental (Locations and Availability at City Discretion)</b>						
	Vehicle Access Pass		[5]	\$ 11	\$ 12	\$ 1	
	Base Fee	10 Hour Max.		\$ 133	\$ 137	\$ 4	
	Plus Use Fee						
	Non-Profit	Per Parking Lot Space	[5]	\$ 4	\$ 5	\$ 1	
	Private Classification	Per Parking Lot Space	[5]	\$ 7	\$ 8	\$ 1	
	Commercial	Per Parking Lot Space	[5]	\$ 8	\$ 9	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
9	<b>Mobile Stage Rental</b>						
	Set Up (36' x 14')						
	Non-Profit	Per Rental		\$ 423	\$ 436	\$ 13	
	Deposits						
	Non-Profit	Per Rental		\$ 800	\$ 824	\$ 24	\$ 800
10	<del>Tennis</del> <b>Outdoor-Court Rental</b>						
	Non-Profit Youth						
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1	
	<del>League-</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 8</del>	<del>\$ 9</del>	<del>\$ 1</del>	
	<del>League</del> /Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1	
	Non-Profit Adult						
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1	
	<del>League-</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 8</del>	<del>\$ 9</del>	<del>\$ 1</del>	
	<del>League</del> /Tournament	Per Hour, Per Court	[5]	\$ 17	\$ 18	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Private						
	Practice/Games	Per Hour, Per Court	[5]	\$ 10	\$ 11	\$ 1	
	<del>League</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 10</del>	<del>\$ 11</del>	<del>\$ 1</del>	
	League/Tournament	Per Hour, Per Court	[5]	\$ 21	\$ 22	\$ 1	
	Commercial						
	Practice/Games	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1	
	<del>League</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 15</del>	<del>\$ 16</del>	<del>\$ 1</del>	
	League/Tournament	Per Hour, Per Court	[5]	\$ 27	\$ 28	\$ 1	
	Tennis Outdoor Court Rental Deposit	Per Court		\$ 68	\$ 70	\$ 2	
11	Tennis Outdoor Court Rental Lights						
	Non-Profit Youth						
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1	
	<del>League</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 10</del>	<del>\$ 11</del>	<del>\$ 1</del>	
	League/Tournament	Per Hour, Per Court	[5]	\$ 12	\$ 13	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Non-Profit Adult						
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1	
	<del>League</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 15</del>	<del>\$ 16</del>	<del>\$ 1</del>	
	League/Tournament	Per Hour, Per Court	[5]	\$ 17	\$ 18	\$ 1	
	Private/Commercial						
	Practice/Games	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 0	
	<del>League</del>	<del>Per Hour, Per Court</del>	<del>[5]</del>	<del>\$ 17</del>	<del>\$ 18</del>	<del>\$ 1</del>	
	League/Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 20	\$ 1	
<b>12</b>	<b>Lolly Hansen Senior Center Rental</b>						
	<i>Main Hall (3120 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 116	\$ 119	\$ 3	
	Private Classification	Per Hour (4 hour Min.)		\$ 178	\$ 184	\$ 6	
	Commercial	Per Hour (4 hour Min.)		\$ 241	\$ 248	\$ 7	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 158	\$ 162	\$ 4	
	Private Classification	Per Hour (4 hour Min.)		\$ 252	\$ 259	\$ 7	
	Commercial	Per Hour (4 hour Min.)		\$ 346	\$ 356	\$ 10	
	<i>Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire</i>						
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 73	\$ 75	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 94	\$ 97	\$ 3	
	Commercial	Per Hour (4 hour Min.)		\$ 123	\$ 127	\$ 4	
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 110	\$ 113	\$ 3	
	Private Classification	Per Hour (4 hour Min.)		\$ 142	\$ 147	\$ 5	
	Commercial	Per Hour (4 hour Min.)		\$ 185	\$ 191	\$ 6	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	<i>Classroom 1 (499 Sq Ft)</i>						
	Weekday Only						
	Non-Profit	Per Hour (4 hour Min.)		\$ 52	\$ 54	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 68	\$ 70	\$ 2	
	Commercial	Per Hour (4 hour Min.)		\$ 83	\$ 85	\$ 2	
	<i>Classroom 2 (739 Sq Ft)</i>						
	Weekday Only						
	Non-Profit	Per Hour (4 hour Min.)		\$ 62	\$ 64	\$ 2	
	Private Classification	Per Hour (4 hour Min.)		\$ 84	\$ 86	\$ 2	
	Commercial	Per Hour (4 hour Min.)		\$ 108	\$ 111	\$ 3	
	<i>Classroom 1 &amp; 2 Combo (1,238 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 115	\$ 118	\$ 3	
	Private Classification	Per Hour (4 hour Min.)		\$ 152	\$ 156	\$ 4	
	Commercial	Per Hour (4 hour Min.)		\$ 190	\$ 196	\$ 6	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 146	\$ 151	\$ 5	
	Private Classification	Per Hour (4 hour Min.)		\$ 194	\$ 199	\$ 5	
	Commercial	Per Hour (4 hour Min.)		\$ 247	\$ 254	\$ 7	
	<i>Entire Facility (5819 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (4 hour Min.)		\$ 171	\$ 176	\$ 5	
	Private Classification	Per Hour (4 hour Min.)		\$ 276	\$ 285	\$ 9	
	Commercial	Per Hour (4 hour Min.)		\$ 378	\$ 389	\$ 11	
	Weekend						
	Non-Profit	Per Hour (4 hour Min.)		\$ 240	\$ 247	\$ 7	
	Private Classification	Per Hour (4 hour Min.)		\$ 398	\$ 410	\$ 12	
	Commercial	Per Hour (4 hour Min.)		\$ 554	\$ 571	\$ 17	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	<del>Deposit</del>		<del>{1}</del>				
	<del>Main Hall or Entire Facility</del>	<del>Per Rental</del>		<del>\$ 800</del>	<del>\$ 824</del>	<del>\$ 24</del>	
	<del>All Classrooms</del>	<del>Per Rental</del>		<del>\$ 500</del>	<del>\$ 515</del>	<del>\$ 15</del>	
	<del>Alcohol Deposit</del>	<del>Per Rental</del>		<del>\$ 600</del>	<del>\$ 618</del>	<del>\$ 18</del>	
	<del>Additional Fees</del>						
	<del>Extra Dumpster Disposal Fee (Required for Rentals as Deemed-</del>						
	<del>Processing Fee</del>	<del>Per Rental, Per-Dumpster</del>		<del>\$ 56</del>	<del>\$ 58</del>	<del>\$ 2</del>	
	<del>Dumpster Fee</del>	<del>Actual Cost</del>	<del>{6}</del>	<del>Actual Cost</del>	<del>Actual Cost</del>	<del>-</del>	
	<del>Cleaning Fee (Applied if additional cleaning is deemed necessary by</del>	<del>Actual Cost</del>	<del>{6}</del>	<del>Actual Cost</del>	<del>Actual Cost</del>	<del>-</del>	
<b>13</b>	TRAC						
<b>NEW</b>	Multi-Purpose Room A (1,174 Sq Ft)						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 84	\$ 84	\$ 84
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 120	\$ 120	\$ 120
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 156	\$ 156	\$ 156



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 109	\$ 109	\$ 109
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 163	\$ 163	\$ 163
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 175	\$ 175	\$ 175
<b>NEW</b>	<i>Multi-Purpose Room B (898 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 72	\$ 72	\$ 72
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 101	\$ 101	\$ 101
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 128	\$ 128	\$ 128
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 91	\$ 91	\$ 91
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 133	\$ 133	\$ 133
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 139	\$ 139	\$ 139



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>NEW</b>	<i>Multi-Purpose Room A and B (2,072 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 121	\$ 121	\$ 121
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 186	\$ 186	\$ 186
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 249	\$ 249	\$ 249
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 165	\$ 165	\$ 165
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 261	\$ 261	\$ 261
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 357	\$ 357	\$ 357
<b>NEW</b>	<i>Conference Room A (222 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 45	\$ 45	\$ 45
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 50	\$ 50	\$ 50
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 55	\$ 55	\$ 55



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 47	\$ 47	\$ 47
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 52	\$ 52	\$ 52
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 57	\$ 57	\$ 57
<b>NEW</b>	<i>Conference Room B (303 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 46	\$ 46	\$ 46
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 51	\$ 51	\$ 51
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 56	\$ 56	\$ 56
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 48	\$ 48	\$ 48
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 53	\$ 53	\$ 53
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 58	\$ 58	\$ 58



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>NEW</b>	<i>Conference Room A and B (525 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 56	\$ 56	\$ 56
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 66	\$ 66	\$ 66
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 76	\$ 76	\$ 76
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 60	\$ 60	\$ 60
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 70	\$ 70	\$ 70
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 80	\$ 80	\$ 80
<b>NEW</b>	<i>Kitchen (747 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 67	\$ 67	\$ 67
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 88	\$ 88	\$ 88
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 112	\$ 112	\$ 112



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 82	\$ 82	\$ 82
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 116	\$ 116	\$ 116
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 151	\$ 151	\$ 151
<b>NEW</b>	<i>Outdoor Deck (587 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 60	\$ 60	\$ 60
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 78	\$ 78	\$ 78
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 95	\$ 95	\$ 95
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 72	\$ 72	\$ 72
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 98	\$ 98	\$ 98
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 123	\$ 123	\$ 123



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>NEW</b>	<i>Outdoor Courtyard (3,613 Sq Ft)</i>						
	Weekday						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 80	\$ 80	\$ 80
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 100	\$ 100	\$ 100
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 147	\$ 147	\$ 147
	Weekend						
	Non-Profit	Per Hour (2 hour Min.)		\$ -	\$ 100	\$ 100	\$ 100
	Private Classification	Per Hour (2 hour Min.)		\$ -	\$ 152	\$ 152	\$ 152
	Commercial	Per Hour (2 hour Min.)		\$ -	\$ 203	\$ 203	\$ 203
<b>NEW</b>	<i>Gymnasium Rental - Per Court (Traditional - Practice, Games, or</i>						
	Weekday						
	Non-Profit	Per Hour, Per Court		\$ -	\$ 95	\$ 95	\$ 95
	Private Classification	Per Hour, Per Court		\$ -	\$ 110	\$ 110	\$ 110
	Commercial	Per Hour, Per Court		\$ -	\$ 125	\$ 125	\$ 125



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Weekend						
	Non-Profit	Per Hour, Per Court		\$ -	\$ 110	\$ 110	\$ 110
	Private Classification	Per Hour, Per Court		\$ -	\$ 125	\$ 125	\$ 125
	Commercial	Per Hour, Per Court		\$ -	\$ 140	\$ 140	\$ 140
<b>NEW</b>	<i>Gymnasium Rental - All Courts (3) (Traditional - Practice, Games, or Weekday</i>						
	Non-Profit	Per Hour, Per Court		\$ -	\$ 285	\$ 285	\$ 285
	Private Classification	Per Hour, Per Court		\$ -	\$ 330	\$ 330	\$ 330
	Commercial	Per Hour, Per Court		\$ -	\$ 375	\$ 375	\$ 375
	Weekend						
	Non-Profit	Per Hour, Per Court		\$ -	\$ 330	\$ 330	\$ 330
	Private Classification	Per Hour, Per Court		\$ -	\$ 375	\$ 375	\$ 375
	Commercial	Per Hour, Per Court		\$ -	\$ 420	\$ 420	\$ 420
	Gymnasium Per Court Deposit (For Traditional Use Only)	Per Court		\$ -	\$ 128	\$ 128	\$ 128



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>NEW</b>	<b>Rock Wall Party Rental</b>						
	Rock Wall Rental (equipment and party room included) 20 max participants	Per Hour (2 hour Min.)		\$ -	\$ 125	\$ 125	\$ 125
	Deposit	Per Rental		\$ -	\$ 250	\$ 250	\$ 250
	Extra Belayer (as deemed necessary by staff)	Per Hour, Per Staff		\$ -	\$ 35	\$ 35	\$ 35
<b>14</b>	<b>Sports Facilities (Ritter Family Ballpark, TSC, Plascencia Fields, Tiago, Galli, Clyde Bland, Veterans &amp; Legacy Fields)</b>						
	Unauthorized Permit Use						
	First Occurrence - Warning	Per Occurrence		\$ -	\$ -	\$ -	
	Second Occurrence	Per Occurrence		\$ 50	\$ 52	\$ 2	
	Third Occurrence	Per Occurrence		\$ 100	\$ 103	\$ 3	
	No Show Occurrence						
	First Occurrence - Warning	Per Occurrence		\$ -	\$ -	\$ -	
	Second Occurrence	Per Occurrence		\$ 50	\$ 52	\$ 2	
	Third Occurrence	Per Occurrence		\$ 100	\$ 103	\$ 3	
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Plascencia Fields)						
	League/Individual						
	Non-Profit Youth Classification	Per Hour, Per Field	[5]	\$ 11	\$ 12	\$ 1	
	Non-Profit Adult Classification	Per Hour, Per Field	[5]	\$ 16	\$ 17	\$ 1	
	Private Classification	Per Hour, Per Field	[5]	\$ 29	\$ 30	\$ 1	
	Commercial Classification	Per Hour, Per Field		\$ 40	\$ 41	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Premium Field (TSC, Legacy Fields)						
	League/Individual						
	Non-Profit Youth Classification	Per Hour, Per Field	[5]	\$ 13	\$ 14	\$ 1	
	Non-Profit Adult Classification	Per Hour, Per Field	[5]	\$ 20	\$ 21	\$ 1	
	Private Classification	Per Hour, Per Field		\$ 35	\$ 36	\$ 1	
	Commercial Classification	Per Hour, Per Field		\$ 47	\$ 49	\$ 2	
	Lights Fee - League/Individual						
	Non-Profit Youth Classification	Per Hour, Per Field	[5]	\$ 11	\$ 12	\$ 1	
	Non-Profit Adult Classification	Per Hour, Per Field	[5]	\$ 14	\$ 15	\$ 1	
	Private Classification	Per Hour, Per Field	[5]	\$ 18	\$ 19	\$ 1	
	Commercial Classification	Per Hour, Per Field	[5]	\$ 25	\$ 26	\$ 1	
	Deposit for Baseball/Softball Bases	Per Rental		\$ 295	\$ 304	\$ 9	
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.52	\$ 0.54	\$ 0.02	
	Daily Fee - Tournaments - Standard Fields						
	Non-Profit Youth Classification	Per Day, Per Field		\$ 83	\$ 85	\$ 2	
	Non-Profit Adult Classification	Per Day, Per Field		\$ 134	\$ 138	\$ 4	
	Private Classification	Per Day, Per Field		\$ 167	\$ 172	\$ 5	
	Commercial Classification	Per Day, Per Field		\$ 200	\$ 206	\$ 6	



## Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Daily Fee - Tournaments - Premium Fields						
	Non-Profit Youth Classification	Per Day, Per Field		\$ 112	\$ 115	\$ 3	
	Non-Profit Adult Classification	Per Day, Per Field		\$ 148	\$ 153	\$ 5	
	Private Classification	Per Day, Per Field		\$ 288	\$ 296	\$ 8	
	Commercial Classification	Per Day, Per Field		\$ 396	\$ 408	\$ 12	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Lights Fee - Tournaments						
	Non-Profit Youth Classification	Per Hour, Per Field	[5]	\$ 11	\$ 12	\$ 1	
	Non-Profit Adult Classification	Per Hour, Per Field	[5]	\$ 14	\$ 15	\$ 1	
	Private Classification	Per Hour, Per Field	[5]	\$ 19	\$ 20	\$ 1	
	Commercial Classification	Per Hour, Per Field	[5]	\$ 26	\$ 27	\$ 1	
	Field Damage Deposit	Per Field		\$ 124	\$ 128	\$ 4	
	Gate Fee - Tournaments						
	All Classifications	Per Tournament		\$ 150	\$ 155	\$ 5	
	Gate Fee - Local League Games						
	Non-Profit Classifications	Per Season		\$ 125	\$ 129	\$ 4	
	On-site Staffing Fee for Sports Fields Use						
	All Classifications	Per Hour, Per Complex		\$ 34	\$ 35	\$ 1	
	Softball Field Preparations						
	Light Watering	Per Preparation	[5]	\$ 14	\$ 15	\$ 1	
	Chalking	Per Preparation	[5]	\$ 16	\$ 17	\$ 1	
	Light Watering, Minor Dragging	Per Preparation	[5]	\$ 20	\$ 21	\$ 1	
	Full Field Preparation	Per Preparation		\$ 51	\$ 53	\$ 2	
	Outfield Fencing Rental	Per Field		\$ 146	\$ 151	\$ 4	
	Concession Stands						
	Non-Profit	Per Occurrence	[5]	\$ 6	\$ 7	\$ 1	
	Private	Per Occurrence	[5]	\$ 9	\$ 10	\$ 1	
	Private/Commercial Classification	Per Occurrence	[5]	\$ 13	\$ 14	\$ 1	
	Monthly Rental Rate	Per Month	[7]	\$ 156	\$ 160	\$ 4	



## Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Mobile Food Truck	Per Occurrence	[5]	\$ 6	\$ 7	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept	
15	<b>Joe Wilson Community Pool Rentals</b>							
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard							
	All Classifications	Per Hour (Min. 2 Hours)		\$ 88	\$ 91	\$ 3		
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard							
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 106	\$ 110	\$ 4		
	Private Classification	Per Hour (Min. 2 Hours)		\$ 119	\$ 122	\$ 3		
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 131	\$ 135	\$ 4		
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards							
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 126	\$ 130	\$ 4		
	Private Classification	Per Hour (Min. 2 Hours)		\$ 138	\$ 142	\$ 4		
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 150	\$ 154	\$ 4		
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards							
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 144	\$ 148	\$ 4		
	Private Classification	Per Hour (Min. 2 Hours)		\$ 157	\$ 161	\$ 4		
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 170	\$ 175	\$ 5		



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Deposits						
	All Classifications, All Group Sizes	Per Rental		\$ 500	\$ 515	\$ 15	\$ 500
	Additional Joe Wilson Pool Rental Fees						
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 19.43	\$ 20.01	\$ 0.58	
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ 30.72	\$ 31.64	\$ 0.92	
<b>16</b>	<b>Airport Rental</b>						
	New Jerusalem Rental Area	Per Day		\$ 1,475	\$ 1,519	\$ 44	
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,475	\$ 1,519	\$ 44	
<b>17</b>	<b>City Owned Airport Hangar Rental Rates</b>						
	F-Series	Per Month		\$ 288	\$ 296	\$ 9	
	3-Series	Per Month		\$ 350	\$ 361	\$ 11	
	4-Series	Per Month		\$ 350	\$ 361	\$ 11	
	G-Series	Per Month		\$ 362	\$ 373	\$ 11	
	B-Series	Per Month		\$ 482	\$ 497	\$ 14	
	Tie-Down	Per Month		\$ 50	\$ 52	\$ 2	
<b>18</b>	<b>Parades on Downtown Streets</b>		[4]				
	Parade Route						
	Non-Profit Classification	Per Event		\$ 1,253	\$ 1,291	\$ 38	



## Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
19	<b>Co-Sponsorship Events</b>						
	Indoor City Facility Rental	Per Event		\$ -	\$ -	\$ -	
	Outdoor City Facility Rental	Per Event		\$ -	\$ -	\$ -	
	Street Closures (i.e barricades, signage, delineator, etc.)	Per Event		\$ -	\$ -	\$ -	
	City Equipment & Material (i.e. mobile stage, etc)	Per Event		\$ -	\$ -	\$ -	
	City Staffing	Per Event		\$ -	\$ -	\$ -	
	Encroachment Permit	Per Event		\$ -	\$ -	\$ -	
20	<b>For services requested of City staff which have no fee listed in this Fee Schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.</b>						
	Full-Time						
	During Business Hours	Per hour		\$ 234	\$ 242	\$ 7	
	After Business Hours	Per hour		\$ 261	\$ 269	\$ 8	
	Part-Time						
	During Business Hours	Per hour		\$ 30	\$ 31	\$ 1	
	After Business Hours	Per hour		\$ 34	\$ 35	\$ 1	



# Parks, Recreation & Community Services - Community Facilities Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
---------	----------	----------	-------	-------------------------	-------------------------------------	------------	------------------------------------

**Notes**

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee
- [6] Actual cost of invoice from vendor or contractor
- [7] Increase the fee by 10% annually per site for the duration of each contract agreement



# Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>1</b>	<b>Administration</b>						
	Advertising Fee for Activity Guide	Per	[1]				
	Full Page, Back Cover			\$ 1,211	\$ 1,248	\$ 36	
	Full Page, Inside Back Cover			\$ 606	\$ 624	\$ 18	
	½ Page, Inside			\$ 424	\$ 437	\$ 13	
	¼ Page, Inside			\$ 243	\$ 250	\$ 7	
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 6.12	\$ 6.30	\$ 0.18	
	<b>Program/Event Registration Discount (Early Registration, Online Registration, Sibling Registration, etc.)</b>	<b>Per Advertisement</b>	<b>[3]</b>	<b>\$ -</b>	<b>10% - 20%</b>	<b>10% - 20%</b>	<b>10% - 20%</b>
	<del>Early Registration Discount</del>	<del>Per Advertisement</del>	<del>[3]</del>	<del>\$ (11)</del>	<del>\$ (12)</del>	<del>\$ (0.34)</del>	
	<del>Online Registration Discount</del>	<del>Per</del>	<del>[3]</del>	<del>\$ (11)</del>	<del>\$ (12)</del>	<del>\$ (0.34)</del>	
	<del>Sibling Registration Discount</del>	<del>Per</del>	<del>[3]</del>	<del>11%</del>	<del>11%</del>	<del>0%</del>	
	Range of Fee Increase for Contract Classes	Per		22%	23%	1%	
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	15%	0%	
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%	10%	0%	
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item		Actual Cost	Actual Cost		
<b>2</b>	<b>Special Interest</b>						
	Health & Wellness						
	- CPR, Zumba, BollyX, Fitness, Mental Health Workshops, Gymnastics, Tennis, Cooking, Baking, Health Matters, Baseball, Volleyball, Soccer, Golf, Cricket, Pickleball, Football, Multi-Sport, Track & Field, Jiu-Jitsu, Taekwondo, Martial Arts, Kickboxing, Classes, Camps, Presentations, Workshops, etc.	Per Person	[4,7]	\$5-\$500	\$5-\$515	\$0-\$15	
	Computer Science						
	- AI, ML, Coding, App Design, Cleantech with Electrical Circuit Kits, Minecraft Modding, Python, Roblox Game Design, Animation Coding, Scratch, HTML, CSS, JavaScript, Code Your Own Adventure, Game Design, Game Design with Scratch, Game Development with Microsoft MakeCode, Robotic Car, Classes, Camps, Presentations, Workshops, Etc.	Per Person	[4,7]	\$5-\$500	\$5-\$515	\$0-\$15	



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Academic/STEM/STEAM						
	- Tutoring/Homework Help, Public Speaking, Debates, Writing & Creativity Skills, Foreign Languages, Sign Language, Robotics, 2D, 3D Pen, Robots with Sphero, Little Bits, Microbits, Legos, RaspberryPi, Aduino, 3D Print, Classes, Camps, Presentations, Workshops, etc.	Per Person	[4,7]	\$5-\$500	\$5-\$515	\$0-\$15	
	Enrichment/Hobbies/Interests						
	- Sewing, Chess, Cooking, Baking, Slimetopia, Dog Training, Skateboarding, Personal Finance, Stocks, Bonds, Classes, Camps, Presentations, Workshops, etc.	Per Person	[4,7]	\$5-\$500	\$5-\$515	\$0-\$15	
<b>NEW</b>	Makerspace						
	- 3D Printing, 3D Carving, Sublimation, Cricut, Classes, Camps, Presentations, Workshops, etc.	Per Person	[4,7]	\$ -	\$5-\$515	\$5-\$515	\$5-\$515
<b>3</b>	Teens						
	Teen Events (Teen Pool Nights, Laser Tag, etc.)						
	Minimum	Per Person	[7,9]	\$ 7	\$ 8	\$ 1	
	Maximum	Per Person	[7]	\$ 24	\$ 25	\$ 1	
	Teen Camps						
	Minimum	Per Week	[7]	\$ 84	\$ 86	\$ 2	
	Maximum	Per Week	[7]	\$ 105	\$ 109	\$ 4	
	Leaders in Training: Jr. Rec Leaders						
	Minimum	Per Week	[7]	\$ 105	\$ 109	\$ 4	
	Maximum	Per Week	[7]	\$ 158	\$ 162	\$ 4	
<b>NEW</b>	Teen Contest Entry Fee (Battle of the Bands, Skateboard/BMX, etc.)						
	Minimum	Per Entry		\$ -	\$ 25	\$ 25	\$ 25
	Maximum	Per Entry		\$ -	\$ 50	\$ 50	\$ 50
	Teen Trip (Transportation)		[8]				
	Minimum	Per Trip		\$ 42	\$ 43	\$ 1	
	Maximum	Per Trip		\$ 52	\$ 54	\$ 2	



# Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
4	Mobile Recreation <del>(Roll'n Rec)</del> (Rollin' Rec)	Per Person		\$ -	\$ -	\$ -	
5	<b>Youth Development</b>						
	<del>Summer Camp (Full Day) 7am-6pm</del>						
	<del>Minimum</del>	Per Week	[7]	<del>\$ 170</del>	<del>\$ 175</del>	<del>\$ 5</del>	
	<del>Maximum</del>	Per Week	[7]	<del>\$ 232</del>	<del>\$ 239</del>	<del>\$ 7</del>	
<b>NEW</b>	Seasonal Camps Extended Day (3pm-6pm)	Per Day	[7]	\$ -	\$ -	\$ 6	\$ 6
	<del>Seasonal Camps Summer Camp</del> Extended Care Fees <del>(7am-9am, 3pm-6pm)</del>	Per Week	[7]	\$ 42	\$ 43	\$ 1	
	<del>Seasonal Camps Summer Camp (9am-3pm) ONLY</del>	Per Week	[7]	\$ 182	\$ 188	\$ 5	
<b>NEW</b>	Seasonal Camps (9am-3pm)	Per Day	[7]	\$ -	\$ 40	\$ 40	\$ 40
	<del>Summer Camp (Half Day) 9am-12pm or 1pm-4pm*</del>						
	<del>Minimum</del>	Per Week	[7]	<del>\$ 78</del>	<del>\$ 80</del>	<del>\$ 2</del>	
	<del>Maximum</del>	Per Week	[7]	<del>\$ 110</del>	<del>\$ 113</del>	<del>\$ 3</del>	
<b>NEW</b>	Late Pick-Up Fee	Per Minute	[9]	\$ -	\$ 1	\$ 1	
<b>NEW</b>	Kid's Night Out						
	Minimum	Per Person	[7]	\$ -	\$ 25	\$ 25	\$ 25
	Maximum	Per Person	[7]	\$ -	\$ 50	\$ 50	\$ 50
<b>NEW</b>	Speciliaty Programs/Events						
	Messy Monday, Glow in the Dark Nerf Wars, Daddy/Daughter Dance, Mother/Son Dance, TRAC Trips, A Chance to Dance, Adaptive Programs, Parent's Morning Out, etc.	Per Person	[7, 8]	\$ -	\$5-\$100	\$5-\$100	\$5-\$100



# Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>6</b>	<b>Seniors</b>						
	Senior Health and Wellness						
	Senior Self Defense, Senior Fitness, Senior Mat Yoga, Senior Yoga, Senior Zumba Gold, Senior Indoor Tennis, Senior Power Walk, etc.	Per class	[7,10]	\$ -	\$0-\$5	\$0-\$5	\$0-\$5
	<del>Power Walk</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	Senior Fitness						
	<del>Daily Drop-In</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	25 - Visit Health and Wellness Pass	Per Pass	[7,9]	\$ 24	\$ 25	\$ 1	
	<del>Senior Self Defense</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	Senior Tai Chi	Per 4-Week Session	[7,9]	\$ 23	\$ 24	\$ 1	
	<del>Senior Mat Yoga</del>	<del>Per 4-Week Session</del>	<del>{7}</del>	<del>\$ -23</del>	<del>\$ -24</del>	<del>\$ -1</del>	
	<del>Senior Chair Yoga</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	<del>Senior Yoga</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	<del>Senior Zumba Gold</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	<del>Senior Indoor Tennis</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	<del>5 Visit - Ballroom Dance Pass</del>	<del>Per Pass</del>	<del>{7}</del>	<del>\$ -24</del>	<del>\$ -24</del>	<del>\$ -1</del>	
	Senior Arts & Music		[7]				
	Arts & Craft Class, Painting, Scrapbooking, Needle Art, Jewelry Making, Card Making, Country jams, Line Dancing, Just Dance, etc.	Per class	[7,10]	\$ -	\$0-\$14	\$0-\$14	\$0-\$14
	12 Visit Drop-In Arts & Music Card	Per Card	[9]	\$ 24	\$ 25	\$ 1	
	<del>Arts &amp; Craft Class</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	Arts & Craft Project		{10}				
	<del>Minimum</del>	<del>Per Project</del>		<del>\$ -6</del>	<del>\$ -6</del>	<del>\$ -0</del>	
	<del>Maximum</del>	<del>Per Project</del>		<del>\$ -13</del>	<del>\$ -14</del>	<del>\$ -0</del>	
	<del>-Painting</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>-Scrapbooking</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>-Needle Art</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>Jewelry Making</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -13</del>	<del>\$ -14</del>	<del>\$ -0</del>	
	<del>Card Making</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -3</del>	<del>\$ -3</del>	<del>\$ -0</del>	
	<del>Line Dancing</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -3</del>	<del>\$ -3</del>	<del>\$ -0</del>	
	<del>Country Jams</del>	<del>Per Class</del>	<del>{10}</del>	<del>\$ -3</del>	<del>\$ -3</del>	<del>\$ -0</del>	



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Senior Recreation						
	Tea Social, Bingo, Social Recreation Programs, Table Games, Indoor Pickleball, Ping Pong, Cooking Class	Per Class		\$ -	\$0-6	\$0-6	\$0-6
	<del>Tea Social</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>Bingo</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>Social Recreation Programs</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>Table Games</del>	<del>Per Class</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	
	<del>Indoor Pickleball</del>	<del>Per Class</del>	[10]	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	<del>Ping Pong</del>						
	<del>Cooking Class</del>	<del>Per Class</del>	[10]	<del>\$ -6</del>	<del>\$ -6</del>	<del>\$ -0</del>	
	<del>Daily Drop-in</del>	<del>Per Class</del>	[10]	<del>\$ -2</del>	<del>\$ -2</del>	<del>\$ -0</del>	
	24- Visit Recreation Pass	24-Visit Pass	[7, 9]	\$ 24	\$ 25	\$ 1	
	Senior Special Events (Includes Dances)						
	Minimum	Per Event	[7, 9]	\$ 6	\$ 7	\$ 1	
	Maximum	Per Event	[7, 9]	\$ 24	\$ 25	\$ 1	
	Booth for Special Events						
	Non-Profit	Per Event	[9]	\$ 29	\$ 30	\$ 1	
	For-Profit	Per Event	[9]	\$ 59	\$ 61	\$ 2	
	Senior Trips						
	Bus Trips						
	Transportation Fee	Per Person	[7, 8]	\$ 38	\$ 39	\$ 1	
	Senior Social Services						
	Lunch Program	Per Month		\$ -	\$ -	\$ -	
	AARP Programs	Per Month		\$ -	\$ -	\$ -	
	Other Services	Per Month		\$ -	\$ -	\$ -	
	Clubs	Per Month		\$ -	\$ -	\$ -	



# Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>7</b>	<b>Athletics</b>						
	Adult Sports						
	<del>Adult Slow Pitch Leagues</del>						
	<del>Minimum</del>	Per Team	[5]	<del>\$ 339</del>	\$ 349	\$ 10	
	<del>Maximum</del>	Per Team	[5]	<del>\$ 630</del>	\$ 649	\$ 19	
	<del>Adult/Youth Fast Pitch Leagues</del>						
	<del>Minimum</del>	Per Team	[5]	<del>\$ 546</del>	\$ 562	\$ 16	
	<del>Maximum</del>	Per Team	[5]	<del>\$ 726</del>	\$ 748	\$ 22	
	Adult Outdoor Sports Leagues (Softball, Football, Soccer, etc.)						
	Minimum	Per Team	[5]	\$ 339	\$ 349	\$ 10	
	Maximum	Per Team	[5]	\$ 726	\$ 748	\$ 22	
<b>NEW</b>	Adult Indoor Sports League (Basketball, Volleyball, Pickleball, Ping Pong, etc.)						
	Minimum	Per Team	[5]	\$ -	\$ 75	\$ 75	\$ 75
	Maximum	Per Team	[5]	\$ -	\$ 649	\$ 649	\$ 649
	Adult/Youth <del>Softball Sports</del> Tournament						
	Minimum	Per Team	[5,6]	\$ 303	\$ 312	\$ 9	
	Maximum	Per Team	[5,6]	\$ 606	\$ 624	\$ 18	
	Adult <del>Softball Sports</del> Protest Fee	Per Protest		\$ 30	\$ 31	\$ 1	\$ 30
	Adult Flag Football League						
	Minimum	Per Team	[5]	<del>\$ 485</del>	\$ 500	\$ 15	
	Maximum	Per Team	[5]	<del>\$ 726</del>	\$ 748	\$ 22	
	Adult Kickball League						
	Minimum	Per Team	[5]	<del>\$ 333</del>	\$ 343	\$ 10	
	Maximum	Per Team	[5]	<del>\$ 485</del>	\$ 500	\$ 15	
	<del>Adult/Youth Home Run Derby Event</del> Adult Sports Contest/Event						
	Minimum	Per Player	[3,4]	\$ 25	\$ 26	\$ 1	\$ 25
	Maximum	Per Player	[3,4]	\$ 55	\$ 57	\$ 2	\$ 55



# Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept	
8	Youth Sports Resident							
	<del>Youth Basketball League</del>							
	<del>Minimum</del>	Per Player	[5,7]	<del>\$ 90</del>	<del>\$ 93</del>	<del>\$ 3</del>		
	<del>Maximum</del>	Per Player	[5,7]	<del>\$ 97</del>	<del>\$ 100</del>	<del>\$ 3</del>		
	Youth Indoor Sports League (Basketball, Volleyball, etc.)							
	Minimum	Per Player	[5,7]	\$ 90	\$ 93	\$ 3	\$ 93	
	Maximum	Per Player	[5,7]	\$ 97	\$ 100	\$ 3	\$ 100	
	Youth Outdoor Sports League (Football, Soccer, etc.)							
	Minimum	Per Player	[5,7]	\$ 90	\$ 93	\$ 3	\$ 93	
	Maximum	Per Player	[5,7]	\$ 97	\$ 100	\$ 3	\$ 100	
	NEW	Youth Sports Contest/Event (Youth Triathlon, 5k run, Bike rodeo, etc.)						
		Minimum	Per Player	[5,7]	\$ -	\$ 25	\$ 25	\$ 25
	Maximum	Per Player	[5,7]	\$ -	\$ 50	\$ 50	\$ 50	
	Jr. Giants Youth Baseball (Free Program)	Per Player		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>		
	<del>49er Prep Flag Football (Free Program)</del>	Per Player		\$ -	\$ -	\$ -		
	Youth Sports Camps							
	Minimum	Per Player	[7]	\$ 90	\$ 93	\$ 3		
	Maximum	Per Player	[7]	\$ 97	\$ 100	\$ 3		
	<del>Flag Football League (Operated by City of Tracy Staff)</del>							
	<del>Minimum</del>	Per Player	[5,7]	<del>\$ 90</del>	<del>\$ 93</del>	<del>\$ 3</del>		
	<del>Maximum</del>	Per Player	[5,7]	<del>\$ 110</del>	<del>\$ 113</del>	<del>\$ 3</del>		
	<del>Friday Night Lights Flag Football League (Operated by Contract Instructor)</del>							
	<del>Minimum</del>	Per Player	[5,7]	<del>\$ 158</del>	<del>\$ 162</del>	<del>\$ 5</del>		
	<del>Maximum</del>	Per Player	[5,7]	<del>\$ 184</del>	<del>\$ 190</del>	<del>\$ 6</del>		
	Tracy Tots Baby Gym							
	Minimum	Per Session	[3,7, 9]	\$ 26	\$ 27	\$ 1		
	Maximum	Per Session	[3,7]	\$ 60	\$ 62	\$ 2		



# Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>8</b>	<b>Aquatics</b>						
	<del>World's Largest Swim Lesson Event (Free Event)</del>	<del>Per Person</del>		<del>\$ -----</del>	<del>\$ -----</del>	<del>\$ -----</del>	
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive, <del>World's Largest Swim Lesson etc.</del> )						
	Minimum	Per Person		\$ 6	\$ 6	\$ 0	\$ 6
	Maximum	Per Person		\$ 27	\$ 27	\$ 0	\$ 27
	General Recreation Swim						
	Individual Entrance Fee						
	Minimum	Per Person		\$ 3	\$ 3	\$ 0	
	Maximum	Per Person		\$ 6	\$ 6	\$ 0	
	10 Visit Pass						
	Minimum	Per Pass		\$ 28	\$ 28	\$ 0	
	Maximum	Per Pass		\$ 49	\$ 51	\$ 2	\$ 55
	Senior (50+) 10 Visit Pass						
	Minimum	Per Pass		\$ 17	\$ 17	\$ (0)	
	Maximum	Per Pass		\$ 49	\$ 51	\$ 2	\$ 55
	Swim Lessons						
	Parent Tot						
	Minimum	Per Person	[7, 9]	\$ 28	\$ 29	\$ 1	
	Maximum	Per 2 Week Session	[7]	\$ 98	\$ 101	\$ 3	
	Swim Skills (Levels 1-4)						
	Minimum	Per Person	[7, 9]	\$ 29	\$ 30	\$ 1	
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 73	\$ 75	\$ 2	
	Advanced Swim						
	Minimum	Per Person	[7, 9]	\$ 29	\$ 30	\$ 1	
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 73	\$ 75	\$ 2	



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Water Aerobics						
	Drop-in						
	Minimum	Per Person	[9]	\$ 6	\$ 6	\$ 0	
	Maximum	Per Person	[9]	\$ 10	\$ 11	\$ 0	
	10 Visit Pass						
	Minimum	Per Pass	[7]	\$ 39	\$ 39	\$ 0	\$ 39
	Maximum	Per Pass	[7]	\$ 83	\$ 85	\$ 2	\$ 105
	Senior Water Exercise - 10 Visit Pass						
	Minimum	Per Pass		\$ 29	\$ 30	\$ 1	\$ 29
	Maximum	Per Pass		\$ 41	\$ 42	\$ 1	\$ 105
	Aqua Arthritis	Per Class	[7]	\$ 5	\$ 5	\$ 0	
	Lap Swimming						
	Individual Entrance Fee						
	Minimum	Per Person		\$ 4	\$ 4	\$ 0	
	Maximum	Per Person		\$ 6	\$ 6	\$ 0	
	10 Visit Pass						
	Minimum	Per Pass		\$ 28	\$ 28	\$ 0	
	Maximum	Per Pass	[9]	\$ 49	\$ 51	\$ 2	
	Other Classes/Programs						
	Swim Camp						
	Minimum	2 Week Session	[7]	\$ 83	\$ 85	\$ 2	
	Maximum	2 Week Session	[7]	\$ 111	\$ 114	\$ 3	
	Diving						
	Minimum	2 Week Session	[7]	\$ 60	\$ 62	\$ 2	
	Maximum	2 Week Session	[7]	\$ 67	\$ 69	\$ 2	



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Basic Water Polo						
	Minimum	2 Week Session	[7]	\$ 60	\$ 62	\$ 2	
	Maximum	2 Week Session	[7]	\$ 67	\$ 69	\$ 2	
	Competitive Swim						
	Minimum	1 Week Session	[7]	\$ 66	\$ 68	\$ 2	
	Maximum	1 Week Session	[7]	\$ 73	\$ 75	\$ 2	
	Water Polo Fundamental Clinics						
	Minimum	1 Week Session	[7]	\$ 51	\$ 53	\$ 2	
	Maximum	1 Week Session	[7]	\$ 56	\$ 58	\$ 2	
	Lifeguard Certification						
	Minimum	Per Person	[7]	\$ 253	\$ 261	\$ 8	
	Maximum	Per Person	[7]	\$ 279	\$ 287	\$ 8	
	Lifeguard Recertification						
	Minimum	Per Person	[7]	\$ 92	\$ 95	\$ 3	
	Maximum	Per Person	[7]	\$ 101	\$ 104	\$ 3	
	Lifeguard Instructor Certification						
	Minimum	Per Person	[7]	\$ 205	\$ 211	\$ 6	
	Maximum	Per Person	[7]	\$ 225	\$ 232	\$ 7	
	Lifeguard Instructor Recertification						
	Minimum	Per Person	[7]	\$ 128	\$ 132	\$ 4	
	Maximum	Per Person	[7]	\$ 141	\$ 146	\$ 5	
	Water Safety Instructor Certification						
	Minimum	Per Person	[7]	\$ 205	\$ 211	\$ 6	
	Maximum	Per Person	[7]	\$ 225	\$ 232	\$ 7	
	Private Swim Lesson						
	Minimum	Per Day	[7, 9]	\$ 14	\$ 15	\$ 1	
	Maximum	Per Day	[7, 9]	\$ 16	\$ 17	\$ 1	
<b>NEW</b>	<b>Water Safety for Swim Coaches</b>						
	<b>Minimum</b>	<b>Per Person</b>	<b>[7]</b>		<b>\$ 75</b>	<b>\$ 75</b>	<b>\$ 75</b>



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	Maximum	Per Person	[7]		\$ 125	\$ 125	\$ 125



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
<b>9</b>	<b>Community Events</b>						
	Event Ticket						
	Minimum	Per Person		\$ 21	\$ 22	\$ 1	
	Maximum	Per Person		\$ 44	\$ 45	\$ 1	
	Event Booth Fee						
	Minimum	Per Booth	[9]	\$ 28	\$ 29	\$ 1	
	Maximum	Per Booth		\$ 165	\$ 170	\$ 5	
	Contest Entry Fee						
	Minimum	Per Entry	[9]	\$ 28	\$ 29	\$ 1	
	Maximum	Per Entry		\$ 44	\$ 45	\$ 1	
	Food Vendor/Truck Entry						
	Minimum	Per Event		\$ 50	\$ 52	\$ 2	
	Maximum	Per Event		\$ 100	\$ 103	\$ 3	
	Health Department	Per Event	[11]	Actual Cost	Actual Cost		
<b>10</b>	<b>For services requested of City staff which have no fee listed in this Fee Schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.</b>						
	Full-Time						
	During Business Hours	Per Hour		\$ 234	\$ 242	\$ 7	
	After Business Hours	Per Hour		\$ 261	\$ 269	\$ 8	
	Part-Time						
	During Business Hours	Per Hour		\$ 30	\$ 31	\$ 1	
	After Business Hours	Per Hour		\$ 34	\$ 35	\$ 1	
<b>NEW</b>							
<b>12</b>	<b>Tracy Recreation Activity Center (TRAC)</b>						
	TRAC Day Pass						
	Adult Day Pass	Per Day	[7]	\$ -	\$5-\$10	\$5-\$10	\$5-\$10
	Youth/Teen Day Pass	Per Day	[7]	\$ -	\$3-\$5	\$3-\$5	\$3-\$5
	Senior Day Pass	Per Day	[7]	\$ -	\$3-\$5	\$3-\$5	\$3-\$5



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
	<b>TRAC Card/Pass</b>						
	Adult (10 visit card)	Per Card/Pass	[7]	\$ -	\$40-\$80	\$40-\$80	\$40-\$80
	Youth/Teen (10 visit card)	Per Card/Pass	[7]	\$ -	\$25-\$50	\$25-\$50	\$25-\$50
	Senior (10 visit card)	Per Card/Pass	[7]	\$ -	\$25-\$50	\$25-\$50	\$25-\$50
	TRAC Non-Resident Fee	Per Person			50%-80%	50%-80%	50%-80%
	<b>TRAC Merchandise</b>	Per Item					
	T-shirts, Hats, Holder, Water Bottles, Sport Towel, etc.	Per Item	[11]	\$ -	\$2-\$50	\$2-\$50	\$2-\$50
	<b>TRAC Climbing Equipment Rental</b>						
	<b>Shoes</b>						
	Minimum	Per Rental	[12]	\$ -	\$ 3	\$ 3	\$ 3
	Maximum	Per Rental	[12]	\$ -	\$ 15	\$ 15	\$ 15
	<b>Harness + Belay Device</b>						
	Minimum	Per Rental	[12]	\$ -	\$ 3	\$ 3	\$ 3
	Maximum	Per Rental	[12]	\$ -	\$ 15	\$ 15	\$ 15
	<b>Harness + Belay Device+ Shoes</b>						
	Minimum	Per Rental	[12]	\$ -	\$ 5	\$ 5	\$ 5
	Maximum	Per Rental	[12]	\$ -	\$ 15	\$ 15	\$ 15



## Parks, Recreation & Community Services - Recreation Services Division

3% CPI

Fee No.	Fee Name	Fee Type	Notes	FY25/26 Approved Fee	FY26/27 Proposed Fee with CPI	Difference	FY26/27 Proposed Fee by Dept
---------	----------	----------	-------	----------------------	-------------------------------	------------	------------------------------

**Notes**

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip
- [9] If CPI increases is less than \$1, fee will be increased by \$1
- [10] If fee is \$1 or more, non-resident fee pay an additional \$1
- [11] Actual cost of invoice from vendor/contractor/San Joaquin County
- [12] Actual cost of equipment if damaged or lost



# PROPOSED FY 2026-2027 RECREATION PROGRAM AND FACILITY USE SCHEDULE

Lauren Repetto, Recreation Services Supervisor

April 2, 2026

# Background

- ❖ Council approval required to adopt or update any fee or service charge
  
- ❖ Parks and Community Services Commission
  - Advisory body to Council
  - Responsible for review, accepting public comment, and making recommendations
  
- ❖ Two general fees related to recreation and facilities
  - Facility use fees
  - Recreation program fees
  
- ❖ Annual review by PCS Commission



# Proposed Fee Schedule FY26-27 (Highlights)

## ❖ NBS Study

- City Council workshop on January 17, 2023
- City Council approved Master Fee Schedule on May 6, 2025 for FY 25/26

## ❖ Application of Consumer Price Index (CPI)

- Economic indicator used to adjust prices based on market prices for goods/services



# Facility Use Fees

## ❖ TRAC Fees

- Facility rentals

## ❖ Facility Fees

- Cleaning Fee

## ❖ Select fees increased per CPI 3%

- Indoor/outdoor rentals
- Sports Fields rentals



Daniel Ray Schack Park



Duke's Dog Park

# Recreation Use Fees

## ❖ New Classes & Events

- Tracy Recreation Activity Center (TRAC) Fees
  - Uses a punch card and drop-in model
  - Offers flexible access for varied resident schedule
  - Aligns with access methods at Lolly Hansen Senior Center and Joe Wilson Pool

## ❖ Fees grouped by category

- Structure aligns with Grand Theater Arts Education offerings

## ❖ Select classes and programs increased per CPR 3%

- If CPI increases is less than \$1, fee will be increased by \$1



# Recommendation

Commission review and approve staff's recommendation to City Council regarding the adoption of the FY2026-2027 Recreation Program and Facility Use Fee Schedule





# Questions



**CITY OF TRACY**  
**PARKS & COMMUNITY SERVICES COMMISSION MEETING**  
**April 2, 2026**

**AGENDA ITEM 6.B**

REQUEST

**REVIEW AND PROVIDE INPUT ON THE PARKS CAPITAL IMPROVEMENT PROGRAM (CIP) PRIORITIES FOR FISCAL YEARS 2026-2031**

BACKGROUND

The City of Tracy develops a Capital Improvement Program (CIP) annually to align with the City's operating budget. The CIP is a five-year planning document that identifies and prioritizes capital projects, including park improvements, facility renovations, and new park and facility development. Projects included in the CIP typically have a value exceeding \$100,000, resulting in the creation or rehabilitation of a capital asset, and may span multiple years.

The Parks, Recreation, and Community Services Department utilizes the CIP to implement priorities identified in the Parks, Recreation, and Trails Master Plan, including maintaining existing park infrastructure, addressing aging facilities, and developing new park amenities to serve a growing community.

In addition to City-led capital projects, the Department also oversees or provides technical support on a significant number of developer-driven projects associated with new residential growth. While these projects are constructed by developers, they require ongoing staff coordination, review, and inspection.

Commission input on the proposed CIP priorities will help inform the City Council's Capital Improvement Program Workshop scheduled for April 21, 2026.

DISCUSSION

Over the next five years, the Department will focus on maintaining existing park assets while advancing a limited number of major capital projects. The proposed CIP priorities reflect both available funding and current staffing capacity.

**Key Considerations**

- **Balancing Workload and Capacity:**  
Staff continues to manage both City-led capital projects and a high volume of developer-driven park and streetscape development. This combined workload affects the pace at which new capital projects can be delivered.
- **Aging Park Infrastructure:**  
Many park assets, particularly playgrounds, are reaching the end of their useful life. Based on typical lifecycle expectations, the Department must replace

approximately one General Fund playground annually and three Landscape Maintenance District (LMD) playgrounds annually to maintain a sustainable system.

- **Major Capital Projects:**  
Several large-scale projects will require significant staff resources over the next five years, including the Tracy Recreation Activity Center (TRAC), Tracy Aquatic Center, Tracy Nature Park (Phase I), and Ritter Family Ball Park improvements.
- **Unfunded and Emerging Needs:**  
Additional needs such as LMD/CFD playground replacements, non-functional turf conversion to comply with State regulations, and climate-adaptive landscaping improvements have been identified but currently lack dedicated funding.

### **CIP Program Overview**

#### **Active and Funded Projects (Near-Term Implementation)**

The Department is currently advancing several funded projects in various phases of planning, design, and construction, including:

- Clyde Bland Park BMX Pump Track
- Gretchen Talley Park Phase 3 Improvements
- Tracy Recreation Activity Center (TRAC) and El Pescadero Park Improvements
- Frank Hoyt Park Improvements
- Tracy Aquatic Center (Design Phase)
- Tracy Nature Park, Phase I (Design Phase)

These projects represent the Department's primary CIP workload over the next several years in addition to supporting ongoing developer-led projects.

#### **Near-Term CIP Priorities (5-Year Focus)**

The following priorities are proposed to guide capital investment over the next five years:

- **Annual Playground Replacement Program**  
Continued investment in replacing aging playgrounds within General Fund parks to maintain safety, accessibility, and service levels.
- **Major Facility Investment**  
Advancement of the Ritter Family Ball Park project, which may be implemented in phases based on available funding.
- **Targeted Park Renovations**  
Rehabilitation of existing parks, including A.R. Glover Park, Florence Stevens Park, and other aging facilities, such as McDonald Park, as funding allows.

### **Future and Unfunded Opportunities**

The Department has identified several additional initiatives that would provide community and environmental benefits but are currently unfunded. These include:

- LMD and CFD-funded playground replacements
- Citywide non-functional turf conversion to comply with State water regulations
- Expanded landscape mulching programs (Parks Maintenance initiative)
- Climate-adaptive tree planting and park improvements

Advancement of these initiatives will require additional funding sources, policy direction, or future City Council action.

### **Workload Context**

In addition to the CIP program, staff supports a substantial number of developer-led parks, streetscape, and open space projects associated with ongoing residential growth. These projects are developer-funded but require City staff involvement throughout planning, design, and construction phases.

This workload, combined with the Department's capital program, necessitates prioritization of projects to ensure successful delivery within existing staffing resources.

### **FISCAL IMPACT**

Fiscal impacts vary by project and are dependent on available funding sources, including development impact fees, grants, and other designated funds. Unfunded projects identified in this report will require additional resources or future budget consideration.

### **RECOMMENDATION**

Staff recommends that the Parks and Community Services Commission review the proposed CIP priorities for Fiscal Years 2026–2031 and provide input to inform the City Council's upcoming CIP Workshop.

Prepared by: Brandon Johnson, Parks Planning & Development Manager

Reviewed by: Richard Joaquin, Asst. Director of Parks, Recreation, & Community Services

Approved by: Brian MacDonald, Director of Parks, Recreation & Community Services

### **Attachments**

Attachment 'A' – Parks, Recreation & Community Services Department  
5-Year CIP Project Forecast

**CITY OF TRACY**  
**PARKS & COMMUNITY SERVICES COMMISSION MEETING**  
**April 2, 2026**

**ATTACHMENT 'A'**

The 2026–2031 CIP outlines a strategic, data-driven approach focused on sustaining aging park assets while advancing new facilities to serve the City’s continued growth, including the Tracy Recreation Activity Center (TRAC), Tracy Aquatic Center, and Tracy Nature Park Phase I. The forecasted work is phased and aligns with available funding and staff capacity. In addition to Department-led projects, Parks staff also supports citywide capital efforts, including roadway and infrastructure projects that incorporate landscape and Complete Streets elements, which require ongoing coordination and staff resources. Priority projects within the existing system include annual playground replacements and targeted renovations at A.R. Glover Park and Florence Stevens Park, along with continued delivery of active projects already in the planning, design, or construction phase.

In addition to supporting a high volume of developer-driven parks and streetscape projects, the plan also identifies several special initiatives that remain unfunded but would provide meaningful environmental and community benefits. These opportunities include citywide non-functional turf conversion to meet new state water laws and other sustainability-focused programs to support the needs of a growing city.

**Current Parks Department Capital Improvement Program Project List**

The table below represents CIP projects that are currently being worked on by the department.

Phase	Project	Anticipated Completion	Estimated Total Project Cost
Planning	A.R. Glover Park Renovation	FY 27/28	\$725K (Current) \$1.45M (Requires Additional Funding)
	Florence Stevens Park Renovation	FY 27/28	\$700K
	McDonald Park Renovation	FY 28/29	\$545K (Current) \$1.2M (Requires Additional Funding)
	Ritter Family Ball Park Renovation	TBD	\$29M (Adjusted for Inflation from 2022 Value)
Design	Hoyt Park Per Capita Improvements	FY 26/27	\$338K
	Tracy Aquatic Center	FY 28/29	\$65M
	Tracy Nature Park, Phase I	FY 30/31	\$8M - \$14M

Construction	Clyde Bland Park BMX Pump Track	FY 25/26	\$2.53M
	Gretchen Talley Park Phase 3	FY 25/26	\$5.6M
	TRAC and El Pescadero Park	FY 26/27	\$88M

**General Fund Playgrounds**

The table below represents recommended CIP projects based on strategic and data-driven analysis of the current age of the playground. These projects are all currently unfunded and would be considered for funding by the City Council, along with all the other CIP's being proposed citywide by all departments.

Project Type	Potential Project <b>Initiation</b>	Project Name	Estimated Project Cost @ 2026
General Fund Playground Lifecycle Replacements	FY 26/27	Edgar Thoming Park	\$1.7M
	FY 27/28	Joseph Ceciliani Park	\$2.3M
	FY 28/29	Robert Kenner Park	\$1.8 M
	FY 29/30	Gretchen Talley Park	\$1.4M
	FY 30/31	Henry Barboza Park	\$1M
	FY 30/31	Clyde Bland Park	\$1.4M

Notes:

1. Estimates include all hard costs, soft costs, and contingency.
2. General Fund playground renovations include replacement of aging facilities around the existing playground, including but not limited to ADA requirements, furnishings (benches, tables, BBQ grills, etc), irrigation repairs, and replacement of dead vegetation.
3. Gretchen Talley and Clyde Bland Parks are playground renovations only (because of recent park improvements completed).
4. Estimated cost for Gretchen Talley and Clyde Bland includes the cost for playground replacements only; both parks had recent renovations for other amenities
5. Based on the established service of 15-20 years for playgrounds, to maintain a sustainable replacement cycle and address aging facilities, the Department must renovate:
  - *A minimum of one (1) General Fund Playground/Year*

**LMD & CFD Playgrounds**

The table below represents projects that have been identified as a need within the Landscape Maintenance Districts (LMD) or Community Facility Districts (CFD) throughout the City. These projects fall within zones that do not have sufficient funding for CIP projects, and other funding sources, such as the General Fund, would need to be considered. It should be noted that these playgrounds continue to be maintained and function safely for community use.

Project Type	Potential Project Initiation (Unfunded)	Project Name	Zone	Estimated Project Cost @ 2026
LMD & CFD Playground Lifecycle Replacements	FY 26/27	Mt. Oso Park	9	\$316K
		Valley Oak Park	9	\$380K
		Mt. Diablo Park	9	\$633K
	FY 27/28	Fabian Family Park	3	\$474K
		Dorothy Evans Park	9	\$576K
		Bailor/Hennan Park	7	\$434K
	FY 28/29	Golden Spike Park	9	\$264K
		Barbara Fitzpatrick Park	9	\$302K
		Sister Cities Park	9	\$453K
	FY 29/30	New Harmon Park	3	\$190K
		Albert Emhoff Park	9	\$306K
		Fred Icardi Park	9	\$190K
	FY 30/31	Evelyn Costa Park	9	\$340K
Naomi Rippin Park		7	\$565K	
Tracy Press Park		9	\$375K	

Notes:

1. LMD & CFD playground renovation projects are dependent on available funding from the LMDs & CFDs, unless the Department receives 3<sup>rd</sup> party funding.
2. The median age of LMD & CFD playgrounds is 25 years old.
3. LMD & CFD playgrounds and parks are generally smaller than GF facilities. LMD & CFD park median size = 0.6 acres with a median playground size of 2250 sqft. GF park median size = 6.5 acres with a median playground size of 4990 sqft.
4. The estimated cost included for LMD/CFD projects are for playground replacements only
5. Based on the established service of 15-20 years for playgrounds, to maintain a sustainable replacement cycle and address aging facilities, the Department must renovate:
  - *A minimum of three (3) LMD/CFD Playgrounds/Year*

**Non-Functional Turf Replacement**

The table below represents potential projects to help with compliance with Assembly Bill 1572 (AB 1572), signed in October 2023, which prohibits using potable (drinking) water to irrigate non-functional turf on commercial, industrial, institutional, and HOA common area properties. This law targets decorative grass, such as medians and streetscapes, starting in 2027 to promote water conservation.

Project Type	Status	Project Name	Estimated Project Cost @ 2026 (Gravel Mulch)	Estimated Project Cost @ 2026 (Bark Mulch)
Non-Functional Turf	Unfunded	Non-Functional Turf Ph. 1 (9.3 Acres)	\$6.0M	\$2.57M
	Unfunded	Non-Functional Turf Ph. 2 (9.1 Acres)	\$5.9M	\$2.52M
	Unfunded	Non-Functional Turf Ph. 3 (8.9 Acres)	\$5.7M	\$2.46M

Notes:

1. Phase 4 (the last 8.6 acres) would occur after the 5-year plan period
2. Bark mulch carries a recurring project cost for reinstallation every +/- 5 years as the bark mulch decomposes.

**Climate Adaptive Tree Planting**

The table below represents a potential project/initiative to address the threat of climate change head-on by implementing a Citywide Parks and Streetscape Tree Planting Program.

Project Type	Status	Project Name	Estimated Project Cost @ 2026
Tree Planting Landscape Improvements	Unfunded	Climate Adaptive Tree Planting	\$3.9M

**Ongoing Parks Department Developer Parks**

The table below represents the list of current ongoing developer-led projects requiring staff time and resources to support. This table is being shown to help represent the full breadth of the Parks Planning & Development Division's current workload.

Phase	Project	
Planning	Tracy Hills	Phase 1C Neighborhood Park
		Neighborhood Park
	Legacy Estates	Streetscapes
	Urban Reserve	UR7 Neighborhood Park (Lot A)
		UR7 Linear Park (Lots E & F)
		UR7 Neighborhood Park (Lot D)
		UR5 Neighborhood Park 1
		UR5 Neighborhood Park 2
		UR5 Neighborhood Park 3
		UR5 Linear Park
	West Side Ranch	Community Park (Lot H)
		Neighborhood Park (Lot A)
		Neighborhood Park (Lot C)
Neighborhood Park (Lot G)		
Design	Tracy Hills	Phase 1C Streetscapes
		Phase 2B Neighborhood Park 2
		Phase 2B Neighborhood Park 3
		Phase 2B Community Park
		Phase 2B Streetscapes
	Rocking Horse Estates	Neighborhood Park
		Streetscapes
	Triway	Neighborhood Park
		Streetscapes
	Rocking Horse	Neighborhood Park
		Streetscape
	Byron Estates	Streetscape
	Ellis	Neighborhood Park (Ellis Central Park)
	Construction	Tracy Hills
Phase 2A Streetscapes		
Ellis		Avenues Streetscapes

Notes:

1. The list above does not include other development reviews, including but not limited to commercial developments, infill developments, etc.



# Capital Improvement Program (CIP) Priorities

## Parks & Community Services Commission FY 2026-2031

Thursday, April 2, 2026





Photo: Legacy Fields

---

## Purpose of Presentation

Provide overview of Parks CIP priorities

Share current workload and constraints

Highlight key investment areas and unfunded needs

Gather Commission input for City Council Workshop (April 21)



Photo: Florence Stevens  
Playground Renovation,  
Community Meeting

---

## CIP Overview

5-year planning document aligned with City budget

Focus on:

- Maintaining existing assets
- Delivering major capital projects
- Supporting growth through new parks and amenities

Projects typically exceed \$100,000 and span multiple years



# Current CIP Workload

## Active Projects:

- TRAC & El Pescadero Park (\$88M)
- Tracy Aquatic Center (\$65M)
- Tracy Nature Park Phase 1 (\$8-14M)
- Gretchen Talley Park Phase 3
- Frank Hoyt Park Per Capita Improvements
- Clyde Bland Park BMX Pump Track
- AR Glover Park Improvements
- Florence Stevens Park Improvements

# Workload Context



Photo: Sam Matthews Park

- City-led capital projects
- High volume of developer-driven parks and streetscapes
- Increased coordination with Public Works on roadway “Complete Streets” projects
- Limited staffing requires prioritization and flexibility

Working with Developers on over thirty upcoming park and streetscape projects

# Key Challenges



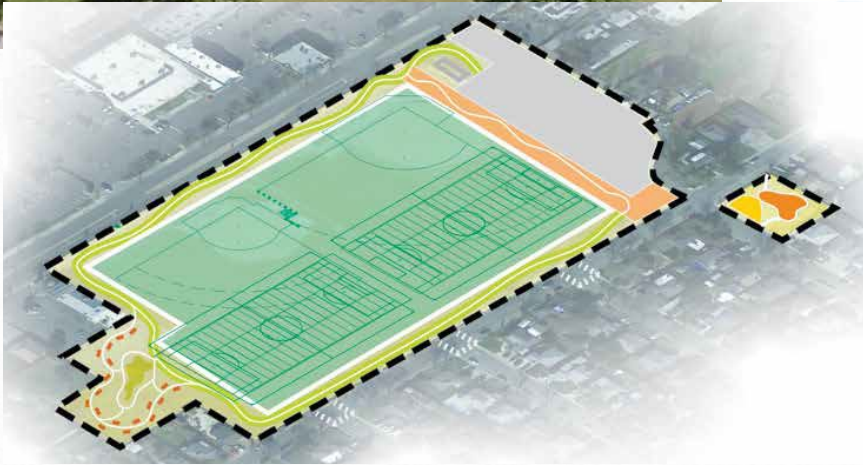
Photo: Mt. Oso Park Playground

- Aging park infrastructure (playground reaching end of life)
- Limited funding for systemwide needs
- Staff capacity constraints
- Growing community expectations



---

# 5-Year CIP Priorities



- Annual Playground Replacement Program
- Major Facility Investment (Tracy Aquatic Center, Tracy Nature Park Phase 1, Ritter Family Ball Park)
- Targeted Park Renovations (Glover, Stevens, McDonald)

Photos: Tracy Aquatic Center Conceptual Plan, Ritter Family Ball Park Conceptual Plan, Tracy Nature Park Conceptual Rendering



Photo: Sycamore Pkwy

---

## Unfunded & Emerging Needs

- LMD/CFD Playground Replacements
- Non-functional turf conversion (State Mandate)
- Climate-adaptive tree planting
- Expanded landscape maintenance initiatives

---

# Strategic Approach



Photo: Sycamore Pkwy

- Prioritize maintenance of existing assets
- Deliver major projects already underway
- Align projects with available funding and staffing
- Maintain flexibility to support citywide initiatives



Photo: Florence Stevens Park, Community Meeting

---

## Discussion & Input

- Are the priorities aligned with community needs?
- Are we balancing maintenance .vs. new investment appropriately?
- What additional priorities should be considered?



# Thank you!

