

NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: Thursday, March 2, 2023, at 7:00 p.m.
(or as soon thereafter as possible)

Location: City Hall Council Chambers
333 Civic Center Plaza, Tracy

This meeting will be open to the public for in-person participation. In accordance with the California Department of Public Health Guidelines, universal masking indoors is recommended for all persons regardless of vaccination status and social distancing protocols will be in place for Tracy City Hall.

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Commission on any item, before or during consideration of the item, however, no action shall be taken on any item not on the agenda.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items from the Audience - In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution No. 2019-240, and last amended by Resolution No. 2021-049, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, the Commission may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to Commission.
5. Approval of Meeting Minutes
 - a. **Review and Approve the Regular Meeting Minutes from December 1, 2022**
 - b. **Review and Approve the Special Meeting Minutes from February 13, 2023**
6. New Business
 - a. **RECEIVE A PRESENTATION ON THE PROGRESS FOR THE MULTI-GENERATIONAL RECREATION CENTER INCLUDING PARK CONCEPTS FOR EL PESCADERO PARK AND PROVIDE FEEDBACK**
 - b. **RECEIVE PRESENTATION ON THE BMX PUMP TRACK AND PROVIDE FEEDBACK**
 - c. **UPDATE COMMISSION GOALS AND OBJECTIVES FOR FY 2022/2023**
7. Staff items (Verbal Reports)
 - a. **RECEIVE THE SENIOR QUARTERLY REPORT ON NEEDS & CONCERNS**
 - b. **RECEIVE THE YOUTH AND TEENS ANNUAL REPORT**
 - c. **PARK MAINTENANCE QUARTERLY REPORT**
8. Items from the Commission
10. Adjournment

AGENDA POSTED: January 23, 2022

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

Full copy of the agenda can be found at the Tracy Library as well on the City's Website: <https://www.cityoftracy.org/government/boards-and-commissions/parks-and-community-services-commission>

**COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
Thursday, December 1, 2022**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:03 p.m.

2. ROLL CALL:

- a. Present: Chair Lieberg & Commissioners Jimenez, & Souza
- b. Absent: Vice Chair Krogh & Commissioner Singh
- c. Staff Present: Brian MacDonald, Director of Parks & Recreation; Jolene Jauregui, Recreation Services Manager; Amanda Jensen, Recreation Program Coordinator; Joseph Viorge-Koide, Economic Development Technician
- d. Recorded By: Andrea Pedigo, Executive Assistant and Norma Padilla, Administrative Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Commissioner Jimenez

4. ITEMS FROM THE AUDIENCE:

There were no public comments via the audience.

5. APPROVAL OF MEETING MINUTES

- a. Reviewed and Approved the Regular Meeting Minutes from **October 6, 2022**

ACTION: No Action was taken as we did not have a quorum to approve the regular meeting minutes. This item will be brought back to the next Parks Commission meeting for approval.

6. NEW BUSINESS:

- a. **APPOINT TWO COMMISSIONERS TO SERVE ON THE CDBG SUBCOMMITTEE TO EVALUATE AND RANK THE CDBG AND HOME FUNDS APPLICATIONS AND MAKE RECOMMENDATIONS FOR 2022/2023 FY**

Joseph Viorge-Koide, Economic Development Technician presented the staff report to commission.

Commission question and comments followed.

Joseph Viorge-Koide answered the questions of the commission.

There were no public comments via the audience.

ACTION: Motion was made by Commissioner Souza to nominate Chair Lieberg and Commissioner Jimenez to serve on the CDBG Subcommittee. Commissioner Jimenez seconded the motion. Passed and so ordered with a 3,0,0 vote.

b. REVIEW AND APPROVE THE PARKS COMMISSION ANNUAL REPORT AND POWERPOINT TO COUNCIL IN FEBRUARY 2023

Jolene Jauregui, Recreation Services Manager presented the staff report to the commission.

Commission questions and comments followed.

Jolene Jauregui, Recreation Services Manager answered the questions and comments of the commission.

There were no public comments via the audience.

ACTION: Motion was made by Commissioner Jimenez to approve the Commission Annual Report and PowerPoint for FY 2021-2022 to council at the February 21, 2023, City Council meeting. Commissioner Souza seconded the motion. Passed and so ordered 3,0,0 vote.

ACTION: Motion was made by Commissioner Jimenez to appoint Commissioner Souza to make the presentation to City Council at the February 21, 2023 city council meeting with Chair Lieberg as the backup. Passed and so ordered with a 3,0,0 vote.

7. ITEMS FROM STAFF

a. RECEIVE THE SENIOR QUARTERLY REPORT ON NEEDS AND CONCERNS

Amanda Jensen, Recreation Coordinator presented the quarterly staff report.

Commission comments followed.

Commission had no comments and accepted the report.

b. SUPERINTENDENT OF PARK MAINTENANCE QUARTERLY REPORT

This item was pulled as Superintendent was absent.

8. PARKS & RECREATION DIRECTOR'S REPORT

a. Aquatic Center Update

Brian MacDonald, Director of Parks and Recreation reported that we are hiring a project manager to help us with a Progressive Design Build process. We received proposals and chose Griffin Structures who has experience in this type of build.

Griffin Structures is our client advisor who will work with Brian MacDonald and Richard Joaquin through the process. With a Progressive Design Build you first need to identify the project and do documentation which will be given to the prospective builders. This will then go through the Request for Proposal (RFP) process. Once the design build client is chosen, they will put together their own team which will consist of architects, designers, engineers, and construction management. They will do all the work and take on all the risk.

It is the city's job to provide them with a Not to Exceed amount. The city will have control of the project and provide direction to them.

The city has taken this approach as this is a quicker process as it only has one-step versus a two-step process, and it will lessen the schedule by 6 months.

Commission comments and questions followed.

Brian answered the questions of the commission.

- b. Jolene Jauregui, Recreation Services Manager presented the staff with an update regarding the concern from a community member pertaining to Ordinance 10.08.3193 Mobile Food Vendors.

Commission questions followed

Jolene Jauregui, Recreation Services Manager and Brian MacDonald, Director of Park and Recreation answered the questions of the commission.

There were no public comments via the audience.

9. ITEMS FROM THE COMMISSION

Commissioner Jimenez reported as the liaison to the Tracy Friends for Parks, Recreation, and Community Services Foundation that they did not meet in November or December, therefore, there is no report. They plan to meet again in January and will report back to the commission in February.

Commissioner Jimenez reported that Dan Schack sent an email to Commissioner Jimenez and Director MacDonald regarding the grant application that was submitted to Walk America to help fund programs in the Parks. Unfortunately, we were not selected for this grant, but it was a great opportunity for us to get our name out there for future opportunities. Hopefully we will remain on their email list.

Commissioner Jimenez reported that she spoke to the Tracy Senior Association as several of them were at the Parks Commission Special Meeting @ Lolly Hansen Senior Center in November where they voiced their concerns.

Commissioner Souza reported she was happy to see that we secured Zumba Gold for the seniors as she knows this was a huge ask from them.

Commissioner Souza stated this will be her last meeting representing TUSD on the Parks Commission as her term will expire at the end of December. Commissioner Souza stated that TUSD school board has an agenda item at their December meeting to appoint a new TUSD rep to the Parks Commission.

Chair Lieberg thanks Commissioner Souza for her service for the past 2 years on the Parks Commission as well as her service on the TUSD School Board.

Chair Lieberg thanks Vice Chair Krogh for his service on the Parks Commission and wished him well.

Chair Lieberg read aloud a letter from Vice Chair Krogh as he was absent from the meeting.

Chair Lieberg stated it was great to see all the attendees at the Special Meeting in November that took place at the Lolly Hansen Senior Center.

Chair Lieberg reported he met with the City Manager re: pool and aquatics issues. Michael Rogers, City Manager asked that he give him 6 months and he should see some progress.

10. ADJOURNMENT:

Time of Adjournment: 7:44p.m.

ACTION: Motion was made by Commissioner Souza and seconded by Commissioner Jimenez to adjourn the meeting at said time of 7:44pm. All in favor, passed and so ordered with 3,0,0 vote.

The above agenda was posted at Tracy City Hall on November 22, 2022. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Staff Liaison

**COMMUNITY SERVICES COMMISSION
SPECIAL MEETING MINUTES
Monday, February 13, 2023**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:01 p.m.

2. ROLL CALL:

- a. Present: Chair Lieberg & Commissioners Abercrombie, Arbogast, Jimenez, & Souza
- b. Absent: None
- c. Staff Present: Brian MacDonald, Director of Parks & Recreation; Jolene Jauregui, Recreation Services Manager; Justin Geibig, Recreation Program Coordinator, Joseph Viorge-Koide, Economic Development Technician, Ed Wanket, Economic Development Management Analyst
- d. Recorded By: Andrea Pedigo, Executive Assistant and Norma Padilla, Administrative Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Commissioner Abercrombie

4. ITEMS FROM THE AUDIENCE:

There were no public comments via the audience.

5. APPROVAL OF MEETING MINUTES

- a. Reviewed and Approved the Regular Meeting Minutes from **October 6, 2022**

ACTION: Commissioner Abercrombie motioned to approve the October 6, 2022, meeting minutes with the edits brought forth by Commissioner Jimenez. Commissioner Souza seconded the motion. Roll call found all in favor with a 5,0,0 vote. Passed and so ordered.

- b. Reviewed and Approved the Regular Meeting Minutes from **December 1, 2022**

ACTION: This item was tabled to the March 2, 2023, meeting.

6. NEW BUSINESS:

- a. **ELECT NEW CHAIRPERSON AND VICE CHAIRPERSON TO A TERM ENDING ON JUNE 30, 2023.**

Jolene Jauregui, Recreation Services Manager presented the staff report.

There were no public comments via the audience for item 6.a.

Commission discussion followed.

Commissioner Jimenez nominated Chair Lieberg to continue as the Chairperson until June 30, 2023, as he has done an outstanding job, he is straight forward with great communication.

Commissioner Abercrombie seconded that nomination.

Commissioner Souza agreed with Commissioner Jimenez and nominated Commissioner Abercrombie as Vice Chair.

Commissioner Arbogast agreed with both nominations set forth by Commissioners Jimenez and Souza.

ACTION: Commissioner Souza motioned to approve Chair Lieberg to continue as our Chairperson until June 30, 2023, and to nominate Commissioner Abercrombie as Vice Chair. Commissioner Jimenez seconded the motion. Roll call found all in favor, passed and so ordered with a 5,0,0 vote.

b. **REVIEW AND ACCEPTANCE OF THE PARKS AND COMMUNITY SERVICES COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS FOR FISCAL YEAR 2022-2023 AND RECOMMEND APPROVAL TO CITY COUNCIL**

Joseph Viorge-Koide, Economic Development Technician presented the staff report.

Tracy resident spoke on behalf of the Emerson House and thanked staff for all that they do. He wanted to remind us that what we are doing is making a difference. He thanked Joseph Viorge-Koide for all he did in helping with the acquisition for the Emerson House. He stated that what we have done has changed the lives of many people in the community.

Dotty Nygard, Tracy Resident thanked staff for the Tracy Earth Project and for the funding for the Tracy Bike Program. Dotty explained that this program has not only impacted the children they are serving, but us as instructors. It has been the most rewarding experience to watch the children have fun together doing something as simple as working on a bike together then watching them get on those bikes they fixed. This is an amazing feeling. She thanked staff again for funding the program for another year.

Mitchell Harnett, Bike Life Instructor echoed everything that Dotty Nygard stated and said that being an instructor is the greatest thing that has happened to him. He feels in tuned with the youth in our community and reminds them how lucky they are to have this program that teaches them skills that they can take with into life.

Commissioner Jimenez thanked Joseph Viorge-Koide for all of his assistance during the process.

Commissioner Jimenez stated while she knows that all nonprofits need assistance, this is a very difficult task to determine who will receive the funds. Commissioner Jimenez stated that when making her decisions, she looks at the applications and the reasoning for their request. She clarified her reasons as to why the McHenry House was not funded even though she was concerned about the issues of the chimney and it needed repairs, however, in the application it was stated they will seek bids. This stood out in her mind as they are asking for over \$100k and they do not know what this will actually cost. Commissioner Jimenez suggests that in the future, to have actual bids and costs and

she will support. Commissioner Jimenez encouraged McHenry House to continue to submit their applications.

Commissioner Jimenez thanked Chair Lieberg for being his partner on the committee.

Chair Lieberg encouraged the commissioners to participate in this subcommittee as this is one item that they have the power to make a difference.

Chair Lieberg thanked Joseph Viorge-Kiode for all his help and was happy to see we were able to fund every application in the 1st category.

ACTION: A motion was made by Commissioner Abercrombie to approve the Parks & Community Services Commission's subcommittee ranking and funding allocations for the CDBG funds and HOME for fiscal year 2022-2023. Commissioner Souza seconded the motion. Roll call found all in favor, passed and so ordered with a 5,0,0 vote.

c. **REVIEW AND APPROVE SUPPORT OF STAFF'S RECOMMENDATION TO CITY COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2023-2024 RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE**

Jolene Jauregui, Recreation Services Manager presented the staff report.

Commissioner questions followed.

Jolene Jauregui, Recreation Services Manager and Justin Geibig, Recreation coordinator answered the questions of the commission.

There were no public comments via the audience.

ACTION: A motion was made by Commissioner Abercrombie to adopt the FY 2023-2024 Recreation Program and Facility Use Fee Schedule. Commissioner Souza seconded the motion. Roll call found all in favor with a 5,0,0 vote.

7. **PARKS & RECREATION DIRECTOR'S REPORT**

a. Aquatic Center Update

Brian MacDonald, Director of Parks and Recreation reported that we are currently working on the Multi-Generational Recreation Center. We will be providing you with an update at the next Parks Commission meeting in March. We are currently finalizing the design development in which we have come up with a budget that we are taking to the Council for approval on March 7. We will be recommending funding sources such as Transit funds, Gen Funds (Measure V), Developer Impact Fees, \$5 M Grant as well community benefits funds. This project will be bonded over 30 years.

The scope of this project has grown due to the location change and the size and condition of El Pescadero Park.

Staff is also working with the Police Chief and his team as there will be a substation at the facility.

Brian MacDonald encouraged the commission to attend the March 7th City Council meeting to support and express their opinions.

Brian MacDonald gave a report on the Aquatics Center in which he stated we are in a stand still due to the court system and working through the \$8m owed to city and the irrevocable offer of dedication for the 16 acres. This item will be going to council on April 18th.

Brian MacDonald reported that if we do not receive the land, we will then need to find a new location which can take 6 months to year process.

Brian MacDonald stated since the DA was overturned, the City is now in charge of the Project, however, we are unable to use the designs as they are not ours. We are still working with Griffin Structures, and we have a draft PSA we are awaiting the scope.

Brian MacDonald let the commission know that staff is also working on the City's very first BMX Pump Track as we were funded \$1M for the design and construction of the project. We have hired Michael Rosales, Landscape Architect who is taking the lead on this project. Michael is finalizing the location of the pump track and the City is proposing Clyde Bland Park. Michael has held a kickoff meeting with the Bike Life group as well as he is hosting 2 public meetings. One on February 18th at Clyde Bland Park and one on February 22nd at City Hall in room 203. Please spread the word.

Brian MacDonald reported on Legacy Fields and let them know we are almost complete with Phase IE and looking forward to a dry opening and fully program this facility.

Chair Lieberg asked for an update on the Nature Park as well as the Homeless Shelter.

Brian MacDonald reported that the Nature Park has not moved forward. We were funded \$1M for design. Michael Rosales will take on this project which we hope to work on in the Spring. He stated the Temp Homeless Shelter is full and they are working on another phase, but that is approximately 6 months out. The goal from our department is to clear out the unsheltered from El Pescadero Park by the time we begin construction in January of 2024.

Commission questions and comments followed.

Brian MacDonald answered the questions of the commission.

8. ITEMS FROM THE COMMISSION

Commissioner Jimenez reported as the liaison to the Tracy Friends for Parks, Recreation, and Community Services Foundation that at the January 23rd meeting the board approved funding to the Golden Agers in the of \$ 2000 which will be for a senior outing. Commissioner Jimenez thanks Brian MacDonald, Director of Parks and Recreation and Jolene Jauregui, Recreation manager for their help in getting this item to the Parks Foundation. The Foundation also approved funding to the Tracy Fire Department in the amount of \$3000 which will be used to purchase AED equipment for the Boys and Girls Club. This foundation is doing outstanding work. The board stated they will continue to meet every other month.

Commissioner Jimenez reported as the liaison to the Tracy Senior Association that this non-profit continues their outreach efforts by visiting churches to inform the public of their free services. Their comfort at home project is active and they are receiving calls for support for seniors in their homes. They need a website designer as well as a volunteer to help schedule the comfort at home services.

Commissioner Jimenez reported that the Tracy Friends of the Library are seeking additional board members. This non-profit helps raise funds for the library and organize activities for the community. This board meets 4 times a year. If interested, contact Tiffany Heen at 209-612-3627.

Commissioner Jimenez welcomed Commissioner Abercrombie and Commissioner Arbogast.

Commissioner Souza welcomed Vice Chair Abercrombie and Commissioner Arbogast. This is a great board with a lot of us that work with children. Thanked Chair Lieberg and Commissioner Jimenez for being on CDBG subcommittee.

Commissioner Arbogast expressed concerns from the community regarding the safety out at El Pescadero Park. He also stated there is concerns at Ceciliani Park regarding the maintenance on the courts.

Commissioner Abercrombie stated he looks forward to serving on the commission. He currently doesn't have a report from TUSD. He mentioned he was disappointed that the MGRC wasn't at Ceciliani Park but looks forward to seeing it out at El Pescadero park. He mentioned that El Pescadero Park is looking better, however until the beds at the shelter open up, we will continue have the unsheltered at the Park as well as the 7 at Plasencia Park.

Chair Lieberg touched on Director MacDonald's report regarding the Aquatic Center as he is the commissioner the is passionate and interested in the updates on the Aquatic Center. He gave the new commissioners a background pertaining to that project.

Commissioner Jimenez asked if we will be updating the Commissions Goals and Objectives.

Jolene Jauregui, Recreation Manager stated staff will bring this item in March.

9. ADJOURNMENT:

Time of Adjournment: 8:04p.m.

ACTION: Motion was made by Commissioner Souza and seconded by Commissioner Abercrombie to adjourn the meeting at said time of 8:04pm. All in favor, passed and so ordered with 5,0,0 vote.

The above agenda was posted at Tracy City Hall on February 9, 2023. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Staff Liaison

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
March 2, 2023

AGENDA ITEM 6.a

REQUEST

**RECEIVE A PRESENTATION ON THE PROGRESS FOR THE MULTI-
GENERATIONAL RECREATION CENTER AND PROVIDE FEEDBACK**

BACKGROUND

On September 1, 2022 staff provided an update on the Multi-Generational Recreation Center (Rec Center) project to the Parks Commission including an overview of the planned park improvements for El Pescadero Park. Since that time the project has continued to move forward.

At the October 12, 2022 City Council Regular Meeting a motion was made by Council Member Arriola and seconded by former Mayor Pro Tem Vargas to receive an informational report regarding the concept, design, and cost options for the MGRC including providing specific direction on design of the facility to include a three court gym, an elevated running track, a bouldering wall, and incorporation of all park improvements shown in the El Pescadero Park Conceptual Plan including the addition of a full size basketball court (possibly lighted).

On November 15, 2022 the City Council adopted Resolution 2022-177 approving Amendment No. 1 to the Professional Services Agreement with LPA, Inc. (LPA) for additional design and planning services for the MGRC, increasing the not to exceed amount by \$3,250,239 for a total not to exceed amount of \$6,593,758.

Staff is bringing this item to the Commission as per Chapter 7.16 of the City of Tracy Municipal Code, Parks and Community Services Commission, 7.16.030 Powers and Duties (d) *Review grants, facility development and designs and recreation programs* and (e) *Advise the Council on the subject of recreation and facility master planning and development.*

DISCUSSION

Based on direction received from the City Council at the October 12, 2022 Regular Meeting, the project team has continued to move the design of the Rec Center forward. At this time the Schematic Design phase of the project is complete, and the project is currently in the Design Development phase.

Staff, along with LPA, have continued to engage the community on the project with two focus group workshops in recent months.

- Community Workshop #3 was held on December 22, 2022 focusing specifically on feedback related to the skate park, dog park and splash pad features.
- Virtual Skate Park Workshop was held online January 24, 2023 showcasing update skate park concepts based on feedback received at the December 22, 2022 meeting

Staff plans to update the City Council on the status of the project, including a request to update the project budget and funding sources, at the March 7, 2023 Regular Meeting.

FISCAL IMPACT

This report is informational purposes only. Fiscal impacts may vary depending on City Council direction on various topics discussed.

RECOMMENDATION

Staff is asking the Commission to receive a presentation on the progress for the Multi-Generational Recreation Center and provide feedback.

Prepared by: Richard Joaquin, Parks Planning & Development Manager

Reviewed by: Jolene Jauregui, Recreation Program Manager

Approved by: Brian MacDonald, Parks and Recreation Director

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
March 2, 2023

AGENDA ITEM 6.b

REQUEST

RECEIVE PRESENTATION AND MAKE A RECOMMENDATION TO THE CITY COUNCIL TO LOCATE A BMX PUMP TRACK AT CLYDE BLAND PARK

BACKGROUND

A BMX Pump Track (pump track) has been identified as a community need in the City of Tracy park system including being identified in the Citywide Parks, Recreation and Trails Master Plan (Master Plan) as a recommendation to diversify our recreational offerings. Additionally, a number of Tracy residents have expressed their desire for the City to build a pump track and have expressed this at several City Council and Parks Commission meetings in recent years. The Parks & Recreation Department has a funded capital improvement project to construct a pump track and the first step to moving the project forward is identifying a location for this amenity.

Staff is bringing this item to the Commission as per Chapter 7.16 of the City of Tracy Municipal Code, Parks and Community Services Commission, 7.16.030 Powers and Duties (d) *Review grants, facility development and designs and recreation programs* and (e) *Advise the Council on the subject of recreation and facility master planning and development*.

DISCUSSION

Over the last several years the non-profit Tracy Bike Life Youth Program has been gaining traction in the community and been a big proponent of a pump track to promote biking in Tracy as well as provide the community with a new amenity. The City of Tracy does not have a pump track currently and the Master Plan has set of goal of three pump tracks by 2040 to meet the growing demands of recreation.

As a part of last year's budgeting process, the City Council approved and funded a new capital improvement project to construct an approximately 1/2-acre BMX Pump Track. In order to begin design of this project, the first order of business is site selection. Staff has evaluated the existing park system to see which site would best fit the needs of this project and the budget allocated. After review, staff is recommending the pump track be located at Clyde Bland Park.

The 8.6-acre neighborhood park is set up well to accommodate this new amenity as there is an approximately 1-acre undeveloped area within the park. This undeveloped area was planned to have an inline hockey rink when the park was first constructed, but that amenity was never constructed. Undeveloped areas within existing parks are extremely rare in Tracy as most of our parks a heavily programmed edge to edge. This undeveloped area is a huge benefit to this project as it does not displace other programming or have significant implications to the project budget for demolition of existing features. For this reason, along with several other factors that will be highlighted in the presentation this is the preferred site for the project.

In collaboration with the Tracy Bike Life Youth Program, staff held two community meetings (one at Clyde Bland Park on February 18th and the other at City Hall on

February 22nd). Both meetings showed a consensus that the community was largely in support of the pump track being located within the area of the park shown on Attachment A. As with any project, some concerns were brought to the surface through the outreach process including traffic concerns and environmental (Burrowing Owls). Staff does not feel that either should stop the project from being located at Clyde Bland Park and that mitigation measures can be taken to remedy both concerns.

Following the Parks Commission presentation, staff plans to bring a recommendation to the City Council for approval formalizing the location of the BMX Pump Track at Clyde Bland Park. Once a location is approved, staff expects continue its due diligence in the environmental/traffic study and conduct further outreach on design, layout and components of the course.

FISCAL IMPACT

This agenda item has no impact to the general fund currently and the current budget set for CIP 78190 - BMX Pump track is 1,000,000.00.

RECOMMENDATION

Staff recommends the Commission make a recommendation to the City Council to locate a BMX Pump Track at Clyde Bland Park.

Prepared by: Richard Joaquin, Parks Planning & Development Manager

Reviewed by: Jolene Jauregui, Recreation Program Manager

Approved by: Brian MacDonald, Parks and Recreation Director

Attachments

Attachment A – Clyde Bland Park Location

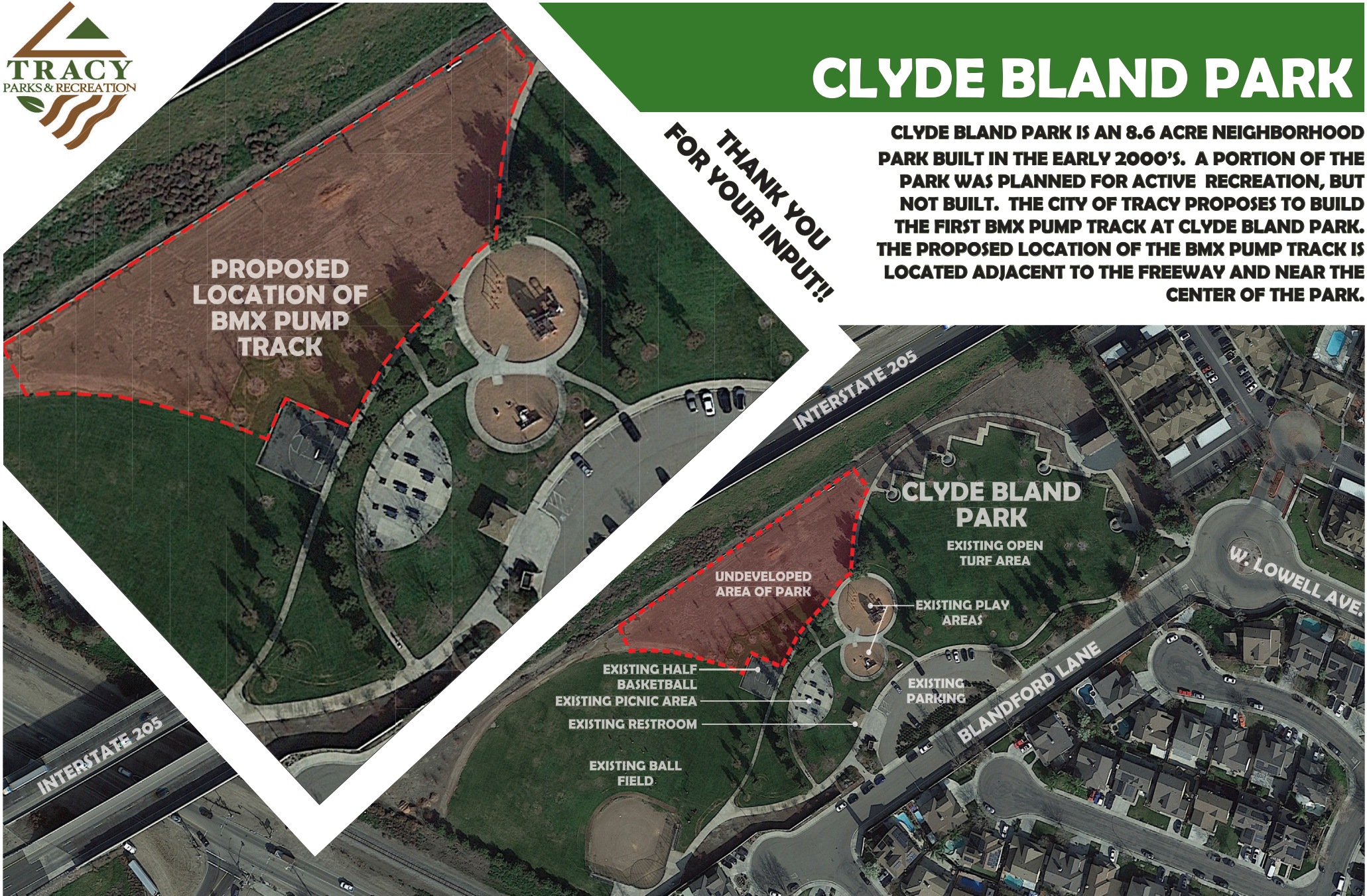


CLYDE BLAND PARK

CLYDE BLAND PARK IS AN 8.6 ACRE NEIGHBORHOOD PARK BUILT IN THE EARLY 2000'S. A PORTION OF THE PARK WAS PLANNED FOR ACTIVE RECREATION, BUT NOT BUILT. THE CITY OF TRACY PROPOSES TO BUILD THE FIRST BMX PUMP TRACK AT CLYDE BLAND PARK. THE PROPOSED LOCATION OF THE BMX PUMP TRACK IS LOCATED ADJACENT TO THE FREEWAY AND NEAR THE CENTER OF THE PARK.

**THANK YOU
FOR YOUR INPUT!!**

**PROPOSED
LOCATION OF
BMX PUMP
TRACK**



**CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION
March 2, 2023**

AGENDA ITEM 6.c.

REQUEST

**REVIEW AND UPDATE THE ROLES OF THE PARKS AND COMMUNITY SERVICES
GOALS AND OBJECTIVES FOR THE REMAINDER OF FY 2022-2023**

DISCUSSION

The Parks and Community Services Commission creates goals and objectives that they would like to work on each year that coincide with the City's fiscal year of July 1 through June 30. At the June 22, 2022, Parks and Community Services Commission meeting, the commission reviewed, discussed, and approved the Goal and Objectives for FY 2022-2023.

In preparation for this discussion, staff is asking the commission to review the current FY 2022-2023 goals (Attachment A) and assign new commissioners to vacant subcommittees.

RECOMMENDATION

That the Commission review and update the roles of the Parks and Community Services Goals and Objectives for the remainder of FY 2022-2023

Prepared by: Andrea Pedigo, Executive Assistant

Reviewed by: Jolene Jauregui, Recreation Services Manager

Approved by: Brian MacDonald, Director of Parks and Recreation

Attachment: Attachment "A" – Parks & Community Services Commission Goals & Objectives

PARKS COMMISSION GOALS ~ FISCAL YEAR 2022-23

Goal		Objective	Tasks	Timeline	Assignment/ Subcommittee	Status	
1.	COMMUNITY OUTREACH Look for ways to get the word out; to make Commission more visible and accessible; to get feedback from community; and to widen participation keeping in mind current economic trends	1.A.	Ensure representation with the Tracy Friends for Parks, Recreation & Community Services Foundation	1.A.1	Attend bi-monthly meetings & report back to Commission	Bi-Monthly meetings	Jimenez
		1.B.	Ensure representation with the Tracy Senior Association and Golden Agers	1.B.1	Attend TSA monthly meetings & report back to Commission; Attend other non-profit meetings & report back to Commission	Monthly meetings; Quarterly meetings	Jimenez
		1.C.	Public Outreach at community events twice per year	1.C.1	Attend Farmers Market	Twice per year	VACANT, Lieberg, & Souza
				1.C.2	Attend Block Party	Twice per year	VACANT/ Souza
				1.C.3	Attend Blues, Brews & BBQ	September	VACANT / Souza
				1.C.4	Attend Sponsored Youth Events	Twice per year	Lieberg
				1.C.5	Attend Movies on the Plaza	Twice per year	Souza
		1.D.	Public outreach to senior community	1.D.1	Conduct a special meeting of the Parks Commission at the Lolly Hansen Senior Center	Annually in November	All Commissioners
		1.E.	Increase communication with local school districts	1.E.1	Attend bi-monthly meetings & report back to Commission	Bi-Monthly meetings	Souza
				1.E.2	Attend City/School Liaison meetings and report back to Commission	Quarterly meetings	Souza
2.	PROGRAM ENHANCEMENT Look for ways to enhance Recreation Programs that will provide community benefit	2.A.	Sponsor and Support the Rollin' Rec Program	2.A.1	Attend a Rollin' Rec Event	Twice per year	All Commissioners
				2.A.2	Attend Rollin' Rec Planning Subcommittee Staff Meetings & report back to Commission	TBD	Lieberg/VACANT
				2.A.3	Develop a survey to get a feedback on the program	Complete	Will review survey at next subcommittee mtg
3	PARK FACILITY & SPORTS FIELD SAFETY	3.A.	Safety need	3.A.1	Attend Meetings as needed related to Parks & Facility Concerns	as needed	VACANT
				3.A.2	Attend Quarterly Homeless Advisory	Quarterly meetings	VACANT
PARKING LOT:		Programming for Multi-Generational Recreation Center & Aquatics Center					

Agenda Item 7.a
Recreation Division Report
Quarterly Senior Update
2-17-2023 Revised

Comments from Senior Center Comment Box

Date	Concern/Comment	Status	How often do you visit?
8/19/2022	Could Hayat add another chair exercise class maybe on Tuesdays?	Completed. Staff spoke with the participant and let her know that at this time we don't have available classroom space to accommodate a second class on Tuesdays that does not affect another programming.	Once a week
8/26/2022	No Concerns/Comments		
9/2/2022	No Concerns/Comments		
9/9/2022	No Concerns/Comments		
9/16/2022	No Concerns/Comments		
9/23/2022	No Concerns/Comments		
9/30/2022	It would be nice to have name tags for the people working at the Senior Center.	Completed. Staff carries their badges on them while working.	2 times a week
10/7/2022	No Concerns/Comments		
10/14/2022	Ping Pong - 4 people should play at each Ping Pong Table, doubles per table.	Completed. The suggestion was shared with the Ping Pong volunteer who mentioned that playing doubles is an option, if another double agrees.	Almost every day
10/21/2022	No Concerns/Comments		
10/28/2022	No Concerns/Comments		
11/4/2022	Lunch & a Movie - Please ask seniors not to talk during movie	Completed. Staff will remind participants not to talk during the movie.	
11/11/2022	No Concerns/Comments		
11/18/2022	No Concerns/Comments		
11/25/2022	No Concerns/Comments		
12/2/2022	No Concerns/Comments		
12/9/2022	No Concerns/Comments		
12/16/2022	No Concerns/Comments		
12/23/2022	No Concerns/Comments		
12/30/2022	No Concerns/Comments		
1/6/2023	No Concerns/Comments		
1/13/2023	No Concerns/Comments		
1/20/2023	No Concerns/Comments		
1/27/2023	No Concerns/Comments		
2/3/2023	No Concerns/Comments		
2/10/2023	No Concerns/Comments		
2/17/2023	It has been suggested we increase the numbers at workout with Hayat-please do not do that. We are crowded enough.	Completed. Per the contract, the Fit & Strong fitness class capacity is 30 per class. However, the contract can be reassessed and possibly expand for the next season.	3 times a week

**Comment boxes are checked every Friday

****Parks Commission Updates: March, June, September & December****

Beginning September 19, 2014, the Lolly Hansen Senior Center began documenting comments/concerns that participants submitted. Over the past seventy-eight months, 201 seniors have submitted their comments/concerns. The staff at the Senior Center reviews each submission and then notifies each person of what steps will be taken (if needed). The seniors have had a positive response to the process and enjoy seeing comments/concerns being documented.

**Please note comments have been summarized and the original comment cards are available at the Senior Center.